

January 2018

	5000263-ROUGH SHALE	5000264-SOFT SHALE	5000029- SELECT FILL	5000031- OVERBURDEN	5000257-10MM ASPHALT	5000403- 14MM ASPHALT	5202209- 7MM DRAIN	5101086- 10MM DRAIN	5104071- 14MM DRAIN	5101087- 20MM DRAIN	5066522-300MM ROCK	5000280-150MM ROCK	5000039-DGB 20 R/BASE	5000060-DGS 20 R/BASE	5201128-SIDE & OVERLAY	5000281-NO.1 R/BASE	5000282 NO.2 R/BASE	5000299-40MM R/BASE	5000239-40MM COBBLE	5000024- 63MM BALLAST	QFOX10-10MM AGG	QFOX20- 20MM AGG	QFOX7- 7MM AGG	5000602- QUARRY SAND	5000214-CRUSHER DUST	QFOXMS- MAN SAND	5000123-SCALPS	TRUCK MOVEMENTS	SPLIT LOADS	Daily Total	Prog Daily Total	5000031- OVERBURDEN	OVERBURDEN TRUCK MOVEMENTS	
01 Mon																														0.00	0.00			
02 Tue																															0.00	0.00		
03 Wed																															0.00	0.00		
04 Thu																															0.00	0.00		
05 Fri																															0.00	0.00		
06 Sat																															0.00	0.00		
07 Sun																															0.00	0.00		
08 Mon							23.30									387.60	739.55				98.45		12.15		134.07	20.45		50	1	1415.57	1415.57			
09 Tue					12.00	63.85		41.15								388.05	31.55				32.45	64.30			198.75		28	0	832.10	2247.67				
10 Wed			83.35		150.60			42.10								17.65	94.75				95.45	161.40	12.50		83.42	52.55	36	1	793.77	3041.44				
11 Thu								12.20								11.05	186.15	21.35			66.25	66.00			244.32	98.45	27	0	705.77	3747.21				
12 Fri							31.30		11.25							12.80	155.95				64.20	157.50			197.12	40.15	27	2	670.27	4417.48				
13 Sat																														0.00	4417.48			
14 Sun																														0.00	4417.48			
15 Mon							66.10	182.60													129.90	255.85	32.70		256.75	32.50	36	0	956.40	5373.88				
16 Tue			24.45					75.50													163.60	170.95	51.20		129.60	104.05	29	1	719.35	6093.23				
17 Wed			20.10				9.50	108.00										7.50			85.75	77.70	12.60		196.85	95.65	29	3	613.65	6706.88				
18 Thu								33.55													95.70	223.25	25.60		509.35	32.05	49	0	919.50	7626.38				
19 Fri				2,971.40				44.00													189.95	129.30			550.50	96.65	138	0	3981.80	11608.18				
20 Sat																														0.00	11608.18			
21 Sun																														0.00	11608.18			
22 Mon			16.60	2,933.75			78.40	73.80								490.95		37.60	25.70	255.75	256.85	25.00			318.70	19.20	152	1	4532.30	16140.48				
23 Tue				771.95			64.40	51.15										100.85	13.70	225.60	260.55	23.85			289.10	37.80	71	4	1838.95	17979.43				
24 Wed				408.40			11.90	19.60								327.10				257.35	118.10	25.30	1,091.40	128.67	52.90		83	1	2440.72	20420.15				
25 Thu							32.50	13.00								65.00				25.60	111.05	159.80		1,153.65	65.15	52.75	55	1	1678.50	22098.65				
26 Fri																														0.00	22098.65			
27 Sat																														0.00	22098.65			
28 Sun																														0.00	22098.65			
29 Mon				12.45			65.10									121.05			19.30	96.65	164.35	25.25	1,137.90	248.95	70.70		70	2	1961.70	24060.35				
30 Tue		66.10					130.50	67.45								140.45	50.85			57.25	95.60		1,030.55	250.70	38.35		81	2	1927.80	25988.15				
31 Wed							4.20	63.70								169.15		4.00		161.45	99.30	12.70		736.70	336.20	85.05		59	1	1672.45	27660.60			
Product Totals	0.00	66.10	144.50	7,097.95	0.00	0.00	305.00	438.65	0.00	839.05	0.00	0.00	0.00	0.00	0.00	2,130.85	0.00	1,258.80	171.30	84.30	2,186.80	2,460.80	258.85	5,150.20	4,138.20	929.25	0.00	1020	20	27661	27661	0.00	0	
Average T/Day	0.00	3.89	8.50	417.53	0.00	0.00	17.94	25.80	0.00	49.36	0.00	0.00	0.00	0.00	0.00	125.34	0.00	74.05	10.08	4.96	128.64	144.75	15.23	302.95	243.42	54.66	0.00	60	Actual Mth average Truck movements		59	0.00	0	
Calc. Forcast Mth	0.00	66.10	144.50	7,097.95	0.00	0.00	305.00	438.65	0.00	839.05	0.00	0.00	0.00	0.00	0.00	2,130.85	0.00	1,258.80	171.30	84.30	2,186.80	2,460.80	258.85	5,150.20	4,138.20	929.25	0.00	1020				0.00	0	

Average tonnes/day	1,627 t
Forecasted Monthly Working days (Linked to 'Forecast Month)	17
Days worked	17
Work days remaining	0
SAP Sales Budget	13,168 t
Prog. Forecast Mth Total	27,661 t

February 2018

	5000263-ROUGH SHALE	5000264-SOFT SHALE	5000028-SELECT FILL	5000031-OVERBURDEN	5000257-10MM ASPHALT	5000403-14MM ASPHALT	5202209-7MM DRAIN	5101086-10MM DRAIN	5104071-14MM DRAIN	5101087-20MM DRAIN	5066522-300MM ROCK	5000260-150MM ROCK	5000059-DGB 20 RIBASE	5000060-DGS20 RIBASE	5201128-SIDE & OVERLAY	5000261-NO1 RIBASE	5000062 NO2 RIBASE	5000239-40MM RIBASE	5000239-40MM COBBLE	5000024-63MM BALLAST	QFOX10-10MM AGG	QFOX20-20MM AGG	QFOXT-7MM AGG	5000602-QUARRY SAND	5000014-CRUSHER DUST	QFOXMS-MAN SAND	5000123-SCALPS	TRUCK MOVEMENTS	SPLIT LOADS	Daily Total	Prog Daily Total	OVERBURDEN TRUCK MOVEMENTS	5000031-OVERBURDEN
01 Thu								12.15								149.15				225.80	353.95	59.00		89.75	72.85		41	2	962.65	962.65			
02 Fri																64.60					33.00		25.40		42.80			7	0	165.80	1128.45		
03 Sat																														0.00	1128.45		
04 Sun																														0.00	1128.45		
05 Mon							13.60		53.70							159.55		17.65			160.80	64.95		160.45	122.35	96.40		39	0	849.45	1977.90		
06 Tue			156.75				80.95		50.95							133.65				144.15	164.05	12.65	1,056.95	382.05	39.95		91	2	2222.10	4200.00			
07 Wed		129.40	341.30				36.75		12.25							72.60			12.55	175.40	206.20	39.00	735.15	82.20	72.85		95	3	1915.65	6115.65			
08 Thu		11.35	37.40						14.70							624.95		12.60		144.25	164.15		833.95	215.30	53.10		78	1	2111.75	8227.40			
09 Fri			38.35					50.95	71.65						628.25	33.10		13.05		131.00	121.65	25.65		278.57	144.75		63	4	1536.97	9764.37			
10 Sat								282.20													33.20					32.60		24	0	348.00	10112.37		
11 Sun																														0.00	10112.37		
12 Mon								33.25	59.90							75.45	376.75		12.60	336.15	355.25	64.40		61.55	125.90		57	3	1501.20	11613.57			
13 Tue							7.00	32.80	65.05							12.90	22.30			129.20	225.25	11.95	768.65	186.85	84.65		53	1	1546.60	13160.17			
14 Wed							32.10													207.40	295.90		64.05	97.60	115.90		31	1	812.95	13973.12			
15 Thu			988.10				32.45	13.30	45.30							19.20		86.40		196.05	64.80			7.10	97.30		58	2	1550.00	15523.12			
16 Fri								32.25	12.65							441.50		96.55	9.15	205.60	188.45	20.30	758.65	106.30	72.95		67	3	1944.35	17467.47			
17 Sat						114.60											32.50	11.90							11.95		14	0	170.95	17638.42			
18 Sun																														0.00	17638.42		
19 Mon							72.05		70.80							135.70	11.00	195.45	12.25	141.00	190.65		406.90	187.65	52.55		69	1	1476.00	19114.42			
20 Tue							53.70	51.95	119.80							37.00		167.50		57.05	196.35	25.75	701.75	154.45	125.20		75	4	1690.50	20804.92			
21 Wed			12.45				121.45	41.50	33.20							64.35		66.35		143.45	149.25		645.85	114.90	20.45		62	1	1413.20	22218.12			
22 Thu							20.00		22.60							86.20	12.50	95.55		85.45	130.85	38.70	132.30	271.35	19.65		48	3	915.15	23133.27			
23 Fri								127.65	96.40							32.50		12.40		143.10	118.10	46.10		73.10	20.50		24	2	669.85	23803.12			
24 Sat																														0.00	23803.12		
25 Sun																														0.00	23803.12		
26 Mon			24.75					12.30	9.40							190.30		167.80		65.65	97.60	20.45		92.10			38	1	680.35	24483.47			
27 Tue							5.65		9.55												99.65	20.45		84.15	12.65		16	3	232.10	24715.57			
28 Wed							5.70	55.00	33.20							192.65	12.15	32.20						233.30	45.45		42	1	918.70	25634.27			
Product Totals	0.00	140.75	1,599.10	0.00	0.00	114.60	431.05	462.50	333.15	781.10	0.00	0.00	0.00	0.00	0.00	3,120.50	500.30	944.70	77.25	0.00	2,823.25	3,404.85	435.50	6,264.65	2,895.37	1,305.65	0.00	1092	38	25634.27	28676.63	0.00	0
Average T/Day	0.00	6.40	72.69	0.00	0.00	5.21	19.59	21.02	15.14	35.50	0.00	0.00	0.00	0.00	0.00	141.84	22.74	42.94	3.51	0.00	128.33	154.77	19.80	284.76	131.61	59.35	0.00	50	Actual Mth average Truck movements		0.00	0	
Calc. Forecast Mth	0.00	127.95	1,453.73	0.00	0.00	104.18	391.86	420.45	302.86	710.09	0.00	0.00	0.00	0.00	0.00	2,836.82	454.82	858.82	70.23	0.00	2,566.59	3,095.32	395.91	5,695.14	2,632.15	1,186.95	0.00	993	Actual Mth average Truck movements		0.00	0	

Actual Mth average Truck movements

Average tonnes/day	1,165 t
Forecasted Monthly Working days (Linked to 'Forecast Month)	20
Days worked	22
Work days remaining	-2
SAP Sales Budget	21,885 t
Prog. Forecast Mth Total	23,304 t

March 2018

	5000263-ROUGH SHALE	5000264-SOFT SHALE	5000029-SELECT FILL	5000031-OVERBURDEN	5000257-10MM ASPHALT	5000403-14MM ASPHALT	5202209-7MM DRAIN	5101086-10MM DRAIN	5104071-14MM DRAIN	5101087-20MM DRAIN	506522-300MM ROCK	5000280-150MM ROCK	5000059-DGB 20 R/BASE	5000060-DGS 20 R/BASE	5201128-SIDE & OVERLAY	5000261-NO.1 R/BASE	5000262 NO.2 R/BASE	5000299-40MM R/BASE	5000259-40MM COBBLE	5000024-63MM BALLAST	QFOX10-10MM AGG	QFOX20-20MM AGG	QFOX7-7MM AGG	5000602-QUARRY SAND	5000214-CRUSHER DUST	QFOXMS-MAN SAND	5000123-SCALLPS	TRUCK MOVEMENTS	SPLIT LOADS	Daily Total	Prog Daily Total	5000031-OVERBURDEN	OVERBURDEN TRUCK MOVEMENTS	
01 Thu			40.25				12.45	46.20		50.95	48.25					890.95		57.10	12.20		65.85	52.65	37.85	130.70	203.85	40.65		79	2	1689.90	1689.90			
02 Fri			12.55				58.60	19.80		12.95						601.95		11.70			191.80	234.70	37.80		169.80	104.70		67	3	1456.35	3146.25			
03 Sat			153.30																						11.50			14	0	168.00	3314.25			
04 Sun																			3.20										0	0.00	3314.25			
05 Mon			11.65					55.60		97.10						296.05			12.80		85.40	176.45			283.65	20.10		47	1	1038.80	4353.05			
06 Tue			11.65				47.45			12.50											32.70	111.95	33.20		69.05	19.95		18	2	338.45	4691.50			
07 Wed																					98.30	165.05			35.55			12	0	298.90	4990.40			
08 Thu			102.05							44.75	47.30					11.30	81.90				33.10	66.35			54.80			30	0	441.55	5431.95			
09 Fri			21.70				6.50	37.50		45.00	84.70					32.50	33.70	178.10			130.30	161.40	39.90		277.35	56.45		59	3	1105.10	6537.05			
10 Sat																														0.00	6537.05			
11 Sun																														0.00	6537.05			
12 Mon							32.80	68.15		103.40						51.65	24.40	144.05			65.90	131.55	12.80		350.40	118.60		50	1	1103.70	7640.75			
13 Tue								51.40		102.25						384.95	64.65	167.15	16.80	25.40	163.45	198.65	24.30		198.05	53.15		68	1	1450.20	9090.95			
14 Wed			76.00					13.60		108.90						113.40	10.90	179.30	16.90		178.55	217.05	25.70		43.90	20.20		56	3	1004.40	10095.35			
15 Thu			139.50							72.80						48.80	709.60	5.60			229.05	262.10	24.00		147.80	103.75		75	2	1743.00	11838.35			
16 Fri				1,690.85						134.60						36.70	201.90	152.65		12.85	119.55	132.40			266.85	32.80		103	1	2781.15	14619.50			
17 Sat																														0.00	14619.50			
18 Sun																														0.00	14619.50			
19 Mon				1,922.00			2.80			132.10						48.50	115.95	47.60		50.70	164.15	259.05	12.70		69.85	60.95		110	2	2886.35	17505.85			
20 Tue			64.55	2,143.45				44.75		76.15						43.15	39.30		12.55	112.75	32.70	96.95			128.15			103	0	2794.45	20300.30			
21 Wed				743.05			19.80			45.75						30.15	72.65	84.75		12.70	250.95	348.20	12.00		231.75	129.15		74	2	1980.90	22281.20			
22 Thu			66.50	997.00			52.25	9.50		76.60						102.60	23.30	129.10			195.75	248.90	52.15		70.10	78.35		87	4	2102.10	24383.30			
23 Fri										86.28							12.70	24.10													0.00	25111.08		
24 Sat																														0.00	25111.08			
25 Sun																														0.00	25111.08			
26 Mon							24.30	32.60		35.35	45.65					73.10	118.50	85.90	16.80		176.70	208.90			238.95	73.45		62	2	1130.20	26241.28			
27 Tue								2.00		45.50						51.65	35.65			12.45	163.35	129.90	24.75		240.55	53.40		40	1	759.20	27000.48			
28 Wed							25.30			37.65						119.75	32.75		12.00		160.25	197.35			350.15	32.20		45	0	967.40	27967.88			
29 Thu										98.45						17.35	12.25	30.60	12.80						40.00	78.95		34	4	708.75	28676.63			
30 Fri																														0.00	28676.63			
31 Sat																														0.00	28676.63			
Product Totals	0.00	0.00	699.70	7,496.35	0.00	0.00	282.25	381.10	0.00	1,419.03	225.90	0.00	0.00	0.00	0.00	2,954.50	880.50	2,001.70	121.65	226.85	2,803.35	3,859.75	362.55	130.70	3,681.05	1,149.70	0.00	1263	37	28676.63	28676.63	0.00	0	
Average T/Day	0.00	0.00	31.80	340.74	0.00	0.00	12.83	17.32	0.00	64.50	10.27	0.00	0.00	0.00	0.00	134.30	40.02	90.99	5.53	10.31	127.43	175.44	16.48	5.94	167.32	52.26	0.00	57	Actual Mth average Truck movements			0.00	0	
Forecast Mth	0.00	0.00	667.90	7,155.61	0.00	0.00	269.42	363.78	0.00	1,354.53	215.63	0.00	0.00	0.00	0.00	2,820.20	840.48	1,910.71	116.12	216.54	2,675.93	3,684.31	346.07	124.76	3,513.73	1,097.44	0.00	1206	56			0.00	0	

Average tonnes/day	1,303 t	Forecasted Monthly Working days (Linked to 'Forecast Month')	21	Days worked	22	Work days remaining	-1	SAP Sales Budget	22,334 t	Prog. Forecast Mth Total	27,373 t
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April 2018

	5000263-ROUGH SHALE	5000264-SOFT SHALE	5000029- SELECT FILL	5000031- OVERBURDEN	5000257- 10MM ASPHALT	5000403- 14MM ASPHALT	5202209- 7MM DRAIN	5101086- 10MM DRAIN	5104071- 14MM DRAIN	5101087- 20MM DRAIN	5066522-300MM ROCK	5000260-150MM ROCK	5000059-DGB 20 R/BASE	5000060-DGS 20 R/BASE	5201128-SIDE & OVERLAY	5000261- NO.1 R/BASE	5000262 NO.2 R/BASE	5000299-40MM R/BASE	5000259- 40MM COBBLE	5000024- 63MM BALLAST	QFOX10- 10MM AGG	QFOX20- 20MM AGG	QFOX7- 7MM AGG	5000602- QUARRY SAND	5000214- CRUSHER DUST	QFOXMS- MAN SAND	QFOXCD	5000123- SCALPS	TRUCK MOVEMENTS	SPLIT LOADS	Daily Total	Prog Daily Total	5000031- OVERBURDEN	OVERBURDEN TRUCK MOVEMENTS
01 Sun																													0	0.00	0.00			
02 Mon																														0	0.00	0.00		
03 Tue							62.80			56.00						12.80	12.60	30.80	6.50		140.05	195.95	25.45		358.20		52.45		42	2	953.60	953.60		
04 Wed			37.85	1,638.70			12.15	32.65								34.00	38.20	4.45	12.50		128.95	156.20	37.55		688.90		71.85		114	2	2893.95	3847.55		
05 Thu			64.15				20.70	12.55		26.60						20.75				12.80	161.10	182.25	24.15		315.10		19.20		50	2	859.35	4706.90		
06 Fri							25.25			13.70	51.15					154.10	25.60	22.70	12.10		160.85	225.00	24.75		504.25		39.05		75	4	1258.50	5965.40		
07 Sat																													0	0.00	0.00			
08 Sun																													0	0.00	0.00			
09 Mon			12.80	1,380.45			12.05	5.00		139.15	21.85					311.30			5.10		130.00	259.30	25.50	125.65	405.10		39.70		110	3	2872.95	8838.35		
10 Tue			12.80	885.65			12.15	32.15		78.25	24.65					149.90					325.05	368.80	24.90		266.77		220.35		91	3	2401.42	11239.77		
11 Wed				1,203.15			12.15	32.20		229.30						85.40	25.60			38.05	134.25	195.80	12.45	30.70	185.37		52.85		82	1	2237.27	13477.04		
12 Thu		25.55					12.55			168.95						188.70		32.65			96.80	193.80	25.40	75.80	359.85		85.65		52	2	1265.70	14742.74		
13 Fri			49.40	1,102.85			36.50	11.80		70.50	34.45					91.25		229.30			261.00	161.75	70.80		293.05		138.65		97	3	2551.30	17294.04		
14 Sat																													0	0.00	0.00			
15 Sun																													0	0.00	0.00			
16 Mon			38.30	1,274.70			44.50			208.05						36.95					254.85	304.45	37.85		103.20		184.05		92	5	2486.90	19780.94		
17 Tue							44.15	39.05		105.10	147.60					145.00	112.25	419.65		43.05	228.35	170.95			644.95		92.15		104	3	2192.25	21973.19		
18 Wed							8.15	11.30		80.05						49.65		604.55	12.70		195.25	257.25	12.60		173.60		98.05		58	2	1503.15	23476.34		
19 Thu			12.80	1,307.95			24.50	5.70		190.15						51.50		102.10	11.80		195.15	276.40			330.70		86.15		103	2	2594.90	26071.24		
20 Fri								33.00		153.45						32.30		38.20			118.65	304.65	12.70		258.45		118.05		45	3	1069.45	27140.69		
21 Sat																													0	0.00	0.00			
22 Sun																													0	0.00	0.00			
23 Mon			240.85				10.35			65.15						93.65					97.95	207.45	25.55		179.20		93.55		53	3	1013.70	28154.39		
24 Tue			138.00							128.75						59.65	10.80	23.15	33.10	12.70	33.30	65.90	32.30		275.70		53.60		48	3	866.95	29021.34		
25 Wed																														0	0.00	0.00		
26 Thu										6.20						12.30	11.80	143.45			97.55	207.50	12.80	87.60	203.35		40.25		39	2	822.80	29844.14		
27 Fri																		99.05	9.25		192.60	409.35	12.80		329.70		145.95		49	4	1198.70	31042.84		
28 Sat																													26	0	312.60	31355.44		
29 Sun																														0	0.00	0.00		
30 Mon			13.20				62.90			12.80							130.15		46.05		112.20	176.00	12.65	151.35	93.30		93.35		55	3	903.95	32259.39		
Product Totals	0.00	25.55	620.15	8,793.45	0.00	301.00	337.95	278.30	0.00	1,732.15	279.70	0.00	0.00	0.00	0.00	1,529.20	607.20	1,651.00	238.90	115.85	3,063.90	4,318.75	430.20	471.10	6,041.14	0.00	1,724.90	0.00	1385	52	32560.39	32259.39	0.00	0
Average T/Day	0.00	1.11	26.96	382.32	0.00	0.00	14.69	12.10	0.00	75.31	12.16	0.00	0.00	0.00	0.00	66.49	26.40	71.78	10.39	5.04	133.21	187.77	18.70	20.48	262.66	0.00	75.00	0.00	Average Truck	Actual Mth average Truck	58	0.00	0	
Forecast Mth	0.00	21.11	512.30	7,264.15	0.00	301.00	279.18	229.90	0.00	1,430.91	231.06	0.00	0.00	0.00	0.00	1,263.25	501.60	1,363.87	197.35	95.70	2,531.05	3,567.66	355.38	389.17	4,990.51	0.00	1,424.92	0.00	#VALUE!	58	0.00	0		

Average tonnes/day	1,416 t	Forecasted Mth Working days (Linked to 'Forecast Month)	19	Days worked	23	Work days remaining	-4	SAP Sales Budget	20,597 t	Prog. Forecast Mth Total	26,898 t
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May 2018

	5000263-ROUGH SHALE	5000264-SOFT SHALE	5000029- SELECT FILL	5000031-OVERBURDEN	5000257- 10MM ASPHALT	5000403- 14MM ASPHALT	5202209- 7MM DRAIN	5101086- 10MM DRAIN	5104071- 14MM DRAIN	5101087- 20MM DRAIN	5066522-300MM ROCK	5000280-150MM ROCK	5000059- DGB 20 R/BASE	5000060- DGS 20 R/BASE	5201128- SIDE & OVERLAY	5000261- NO.1 R/BASE	5000262- NO.2 R/BASE	5000299- 40MM R/BASE	5000259- 40MM COBBLE	5000024- 63MM BALLAST	QFOX10- 10MM AGG	QFOX20- 20MM AGG	QFOX7- 7MM AGG	5000602- QUARRY SAND	5000214- CRUSHER DUST	QFOXMS- MAN SAND	5000123-SCALPS	TRUCK MOVEMENTS	SPLIT LOADS	Daily Total	Prog Daily Total	5000031- OVERBURDEN	OVERBURDEN TRUCK MOVEMENTS	
01 Tue			129.95				32.50	32.05		82.25						36.45	11.85		12.55		195.50	284.50		244.30	166.85	72.40	26.25	72	3	1327.40	1327.40			
02 Wed			13.30				24.70			45.50							71.45	59.10			130.85	176.35	38.45		376.80	60.15		51	3	996.65	2324.05			
03 Thu			25.50				8.10			105.90						5.25	13.05	11.75			77.25	198.50	12.70		374.20	139.00		53	2	971.20	3295.25			
04 Fri			194.85							50.15						56.00	29.25	12.35			196.15				196.60	276.10		55	3	1354.50	4649.75			
05 Sat			47.80																								4	0	47.80	4697.55				
06 Sun																												0	0	0.00	4697.55			
07 Mon			474.75				102.45	3.25		302.50	62.25					411.95			9.50	12.45	65.85	149.50	62.65		154.55	111.50		90	4	1923.15	6620.70			
08 Tue			35.20	23.40						169.80						75.35			3.15		197.50	144.40	25.45		152.95	137.05		41	2	964.25	7584.95			
09 Wed			25.35							32.35										51.95	175.80	333.90	25.85	23.20	88.50	83.70		45	3	941.35	8526.30			
10 Thu			23.40				32.40			99.15						11.55	12.50	52.50	12.80		147.65	137.60	12.50		150.05	137.45		33	3	829.55	9355.85			
11 Fri		35.05	152.00				44.85			109.25	78.90					56.55	31.80	45.25	38.00		219.90	406.90	25.45		422.25	104.85		85	4	1771.00	11126.85			
12 Sat																												0	0	0.00	11126.85			
13 Sun																													0	0	0.00	11126.85		
14 Mon			132.20				12.40			53.85	32.30					32.65			6.00		175.35	270.80	37.75	12.35	405.45	200.85		58	3	1371.95	12498.80			
15 Tue			69.40							284.15								47.90			161.70	298.15	39.75		368.60	78.35		69	2	1348.00	13846.80			
16 Wed							33.05			22.85							32.80	20.95	35.75		208.50	154.05			259.95	124.20		44	2	892.10	14738.90			
17 Thu				94.50			12.55			101.65											174.90	128.90	32.80		106.20	123.80		32	4	775.30	15514.20			
18 Fri		11.55		832.90			13.45									64.40	31.40	9.55			219.65	343.15	25.50		182.00	131.15		71	6	1864.70	17378.90			
19 Sat																												0	0	0.00	17378.90			
20 Sun																													0	0	0.00	17378.90		
21 Mon			13.20	1,038.30				103.55		131.70	21.90					82.45		50.20	69.60		141.55	181.95	25.00		135.85	144.50		90	3	2139.75	19518.65			
22 Tue				98.75			8.30	83.30		82.45						45.05		125.00	14.50		196.80	234.65	37.65		219.65	105.50		58	3	1251.60	20770.25			
23 Wed		97.00	102.40				12.80			46.35						97.50		9.30			110.55	192.90	12.30	98.00	202.75	93.65		48	3	1075.50	21845.75			
24 Thu							20.75	7.50		25.60						129.35			18.00		215.70	242.45	13.00	10.80	171.70	255.30		48	1	1110.15	22955.90			
25 Fri										41.30	81.10					194.25	7.15	129.85			131.75	242.10	12.00		71.65	59.65		43	1	970.80	23926.70			
26 Sat																												0	0	0.00	23926.70			
27 Sun																													0	0	0.00	23926.70		
28 Mon			12.30					33.10								36.80	130.25	12.25	16.35		228.80	164.55	62.70		201.00	85.50		46	1	983.60	24910.30			
29 Tue										42.85	111.45					50.30		80.20			97.70	99.70	20.10	11.30	121.95	110.35		44	1	745.90	25656.20			
30 Wed							101.90	32.75		53.95						161.00	11.95	46.75	17.80		197.80	116.40	64.00		167.45	138.90		51	2	1110.65	26766.85			
31 Thu							32.20	12.85		12.75						1,129.90		11.45			130.75	388.20			81.30	130.40		67	2	1929.80	28696.65			
Product Totals	0.00	143.60	1,451.60	2,087.85	0.00	0.00	492.40	308.35	0.00	1,896.30	387.90	0.00	0.00	0.00	0.00	2,676.75	484.20	724.35	254.00	64.40	3,797.95	5,232.65	585.60	399.95	4,778.25	2,904.30	26.25	1298	61	28696.65	28696.65	0.00	0	
Average T/Day	0.00	5.32	53.76	77.33	0.00	0.00	18.24	11.42	0.00	70.23	14.37	0.00	0.00	0.00	0.00	99.14	17.93	26.83	9.41	2.39	140.66	193.80	21.69	14.81	176.97	107.57	0.97	48	Actual Mth average Truck movements		46	0.00	0	

Average tonnes/day	1,063 t
Forecasted Monthly Working days (Linked to 'Forecast Month)	23
Days worked	27
Work days remaining	-4
SAP Sales Budget	23,498 t

June 2018

	5000263-ROUGH SHALE	5000264-SOFT SHALE	5000029- SELECT FILL	5000031- OVERBURDEN	5000257- 10MM ASPHALT	5000403- 14MM ASPHALT	5202209- 7MM DRAIN	5101086- 10MM DRAIN	5104071- 14MM DRAIN	5101087- 20MM DRAIN	5066522- 300MM ROCK	5000260- 150MM ROCK	5000059- DGB 20 R/BASE	5000060- DGS 20 R/BASE	5201128- SIDE & OVERLAY	5000261- NO.1 R/BASE	5000262- NO.2 R/BASE	5000299- 40MM R/BASE	5000259- 40MM COBBLE	5000024- 63MM BALLAST	QFOX10- 10MM AGG	QFOX20- 20MM AGG	QFOX7- 7MM AGG	5000602- QUARRY SAND	5000214- CRUSHER DUST	QFOXMS- MAN SAND	5000123-SCALPS	TRUCK MOVEMENTS	SPLIT LOADS	Daily Total	Prog Daily Total	5000031- OVERBURDEN	OVERBURDEN TRUCK MOVEMENTS	
01 Fri					198.55			37.45								128.40	194.80		35.55		99.30	203.00	25.40		90.35	132.15	43	0	1144.95	1144.95				
02 Sat																												0	0	0.00	1144.95			
03 Sun																													0	0	0.00	1144.95		
04 Mon								72.60								228.25	51.00				307.20	448.65	63.70		113.45	136.70	55	2	1421.55	2566.50				
05 Tue							33.15	52.35								13.60					142.70	320.10	37.45		46.00	210.25	36	4	855.60	3422.10				
06 Wed								51.80								62.10					97.85	141.70	12.45		121.10		19	1	487.00	3909.10				
07 Thu							33.15	6.10								390.85	19.60				200.60	235.90	12.90		37.30	20.05	33	2	956.45	4865.55				
08 Fri							33.10	90.05								23.60	9.60		12.00		236.05	403.35	37.90		141.80	117.25	42	0	1104.70	5970.25				
09 Sat																											0	0	0.00	5970.25				
10 Sun																												0	0	0.00	5970.25			
11 Mon																												0	0	0.00	5970.25			
12 Tue					32.65	32.70		3.00								861.15	68.50		4.25		256.85	337.25	13.00		173.55	52.70	67	1	1835.60	7805.85				
13 Wed					10.35			63.35								1,406.30			19.20		130.60	349.90			67.20	192.80	79	0	2239.70	10045.55				
14 Thu		204.05					45.35	54.35								754.70	37.70	27.50	14.60		267.75	340.55			136.85	130.75	79	0	2014.15	12059.70				
15 Fri		323.50					12.80	34.95								221.45					344.60	314.50	37.10	25.55	453.80	192.55	69	4	1960.80	14020.50				
16 Sat																											0	0	0.00	14020.50				
17 Sun																												0	0	0.00	14020.50			
18 Mon		356.60					111.10	165.40								211.30	59.25		26.30		163.45	229.05	45.15		129.07	117.55	68	4	1614.22	15634.72				
19 Tue		260.35	63.90				32.60	39.25								154.40					142.15	207.45	38.70		135.40	129.95	46	3	1204.15	16838.87				
20 Wed		161.85	175.75				32.65	57.25								291.95		48.00			117.60	215.25	12.80		356.15	130.65	66	1	1599.90	18438.77				
21 Thu		462.45		394.50			43.65	121.05								433.15	79.40	142.65	20.85		174.15	169.70	12.35	10.85	93.05	58.85	91	1	2216.65	20655.42				
22 Fri								44.70								11.45		12.65			200.50	261.90	37.45		122.15	168.80	32	3	859.60	21515.02				
23 Sat																											0	0	0.00	21515.02				
24 Sun																												0	0	0.00	21515.02			
25 Mon		427.25					78.00	63.45	132.65							89.35	125.25		22.90		103.85	163.30	12.80		121.80	71.65	68	0	1412.25	22927.27				
26 Tue		490.80	435.40	78.45			49.95	20.50								18.15	17.65	37.85	12.65	142.50	208.00	25.35		269.00	233.90	106	3	2040.15	24967.42					
27 Wed			672.55				69.60	86.40								12.80	12.40	131.15	98.80		131.15	98.80			100.55		82	0	1184.25	26151.67				
28 Thu			11.20				12.80	73.65										10.40	12.30	98.50	162.85	12.70		68.85	150.60	34	1	682.95	26834.62					
29 Fri		429.45	152.90	670.45			64.75	191.00								37.95	11.55				131.00	65.50		479.60	71.55	100	0	2305.70	29140.32					
30 Sat			75.95																						24.75		8	0	100.70	29241.02				
																													0	0	0.00	29241.02		
Product Totals	0.00	3,116.30	1,587.65	1,143.40	0.00	0.00	241.55	685.35	0.00	1,328.65	132.65	0.00	0.00	0.00	0.00	5,319.95	664.50	185.20	312.20	84.50	3,488.35	4,876.70	437.20	36.40	3,281.77	2,318.70	0.00	1223	30	29241.02	29241.02	0.00	0	
Average T/Day	0.00	124.65	63.51	45.74	0.00	0.00	9.66	27.41	0.00	53.15	5.31	0.00	0.00	0.00	0.00	212.80	26.58	7.41	12.49	3.38	139.53	195.07	17.49	1.46	131.27	92.75	0.00	49	Actual Mth average Truck movements		0.00	0		
Calc. Forcast Mth	0.00	2,493.04	1,270.12	914.72	0.00	0.00	193.24	548.28	0.00	1,062.92	106.12	0.00	0.00	0.00	0.00	4,255.96	531.60	148.16	249.76	67.60	2,790.68	3,901.36	349.76	29.12	2,625.42	1,854.96	0.00	978	48		0.00	0		

Average tonnes/day	1,170 t	Forecasted Monthly Working days (Linked to 'Forecast Month)	20	Days worked	25	Work days remaining	-5	SAP Sales Budget	22,113 t	Prog. Forecast Mth Total	23,393 t
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July 2018

	5000263-ROUGH SHALE	5000264-SOFT SHALE	5000226-SELECT FILL	5000031-OVERBURDEN	5000257-10MM ASPHALT	5000403-14MM ASPHALT	5202289-7MM DRAIN	5101086-10MM DRAIN	5104071-14MM DRAIN	5101087-20MM DRAIN	506522-300MM ROCK	5000280-150MM ROCK	5000059-DGB 20 RIBASE	5000060-DGS 20 RIBASE	5201128-SIDE & OVERLAY	5000261-NO.1 RIBASE	5000262-NO.2 RIBASE	5000299-40MM RIBASE	5000259-40MM COBBLE	5000024-63MM BALLAST	QFOX10-10MM AGG	QFOX20-20MM AGG	QFOX7-7MM AGG	5000602-QUARRY SAND	5000214-CRUSHER DUST	QFOXMS-MAN SAND	5000123-SCALPS	TRUCK MOVEMENTS	SPLIT LOADS	Daily Total	Prog Daily Total	5000031-OVERBURDEN	OVERBURDEN TRUCK MOVEMENTS
01 Sun																														0.00	0.00		
02 Mon		395.25	110.10	359.45			12.60			13.70	68.05					41.90		196.35	51.00	32.90	186.40	109.30	51.35		307.90	58.35	96.70	90	2	2091.30	2091.30		
03 Tue							32.10	12.55		59.60						651.75	25.20	269.65	3.35	20.50	96.85	164.10	25.20		64.85	85.65		57	2	1511.35	3602.65		
04 Wed										4.50											97.45	136.05	12.45		52.00	98.45		15	0	400.90	4003.55		
05 Thu			29.25				8.15	72.05		113.50						129.15	13.05			11.75	130.35	65.05	37.10		270.45	105.90		47	5	985.75	4989.30		
06 Fri			34.55				8.15	12.05		77.55								204.85		45.10	103.60	136.40	45.05		140.25	71.20		56	0	878.75	5868.05		
07 Sat																												0	0	0.00	5868.05		
08 Sun																												0	0	0.00	5868.05		
09 Mon			19.95	574.50			8.25			55.80						36.15	36.75	325.45		24.95	65.10	103.85	45.95		487.25	32.70		84	0	1816.65	7684.70		
10 Tue				73.25			40.90	12.30		25.10	88.05					25.00		280.15		32.85	201.00	234.50	37.35		208.05	155.85		69	3	1414.35	9099.05		
11 Wed								10.95		65.00	38.10					36.75	13.00				174.65	206.80	24.75	25.60	295.90	78.80		56	3	970.30	10069.35		
12 Thu							3.40			66.20						58.00	13.15	65.55	9.95		32.30	142.25	12.85	12.40	201.20	170.30		31	0	787.55	10856.90		
13 Fri			39.55					71.80		12.20						45.45		27.95	8.60	12.95	64.80	97.50	50.65		159.55	84.50		35	2	675.50	11532.40		
14 Sat																												0	0	0.00	11532.40		
15 Sun																												0	0	0.00	11532.40		
16 Mon								17.40		55.40						100.70	14.55				97.35	175.15	38.20		188.05	104.70		48	2	795.40	12327.80		
17 Tue			64.85					36.60		75.60						44.90	11.50	131.00	15.80	5.10	240.95	240.50	64.90		517.40	156.55		79	2	1605.65	13933.45		
18 Wed							8.25	12.45		210.60	40.75							9.15	39.30		32.75	98.65			288.20	32.45		50	0	772.55	14706.00		
19 Thu								45.05		10.50								102.20	12.60		143.80	184.50	37.50		245.15	93.35		51	3	874.65	15580.65		
20 Fri								12.80		66.05								448.25				195.60	169.65		99.00	176.35	97.55	54	0	1265.25	16845.90		
21 Sat																												0	0	0.00	16845.90		
22 Sun																												0	0	0.00	16845.90		
23 Mon		194.40		132.40			10.20	38.65		33.60							35.15		38.70		207.20	236.80	12.80		69.25	148.90		43	0	1158.05	18003.95		
24 Tue			423.85	96.95				4.90		149.50						581.10	328.30	128.15		8.00	174.00	215.55	58.05	65.80	197.70	135.55		110	0	2567.40	20571.35		
25 Wed			128.45	174.00				20.15		111.40						260.65	102.20	1,325.80			201.55	143.25	95.70		116.55	162.85		108	2	2842.55	23413.90		
26 Thu				628.60						147.40								666.15			168.85	241.15	58.10		37.30	144.05		75	0	2091.60	25505.50		
27 Fri			49.85	417.85						67.15	25.15					41.95		12.30			155.25	163.50	25.15	73.90	148.25	125.05		57	2	1305.35	26810.85		
28 Sat																												0	0	0.00	26810.85		
29 Sun																												0	0	0.00	26810.85		
30 Mon			25.45	191.35			43.60	56.40		94.30						77.80	23.90	22.70	12.40		150.00	181.70	12.90	321.30	263.40	105.55		77	4	1582.75	28393.60		
31 Tue			91.75	52.75				9.95		107.30						440.60	73.35				173.85	180.35	89.65		417.60	177.40		83	3	1827.35	30220.95		
Product Totals	0.00	589.65	1,017.60	2,701.10	0.00	0.00	175.60	446.05	0.00	1,621.95	260.10	0.00	0.00	0.00	0.00	2,571.85	690.10	4,215.65	208.40	194.10	3,093.65	3,626.55	739.95	693.70	4,852.60	2,425.65	96.70	1375	35	30220.95	30220.95	0.00	0
Average T/Day	0.00	22.68	39.14	103.89	0.00	0.00	6.75	17.16	0.00	62.38	10.00	0.00	0.00	0.00	0.00	98.92	26.54	162.14	8.02	7.47	118.99	139.48	28.46	26.68	186.64	93.29	3.72	53	Actual Mth average Truck movements		0.00	0	
Forecast Mth	0	499	861	2,286	0	0	149	377	0	1,372	220	0	0	0	0	2,176	584	3,567	176	164	2,618	3,069	626	587	4,106	2,052	82	1,163	52		0.00	0	

Average tonnes/day	1,162 t	Forecasted Monthly Working days (Linked to 'Forecast Month')	22	Days worked	26	Work days remaining	-4	SAP Sales Budget	22,572 t	Prog. Forecast Mth Total	25,572 t
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August 2018

	5000263-ROUGH SHALE	5000264-SOFT SHALE	5000029- SELECT FILL	5000031- OVERBURDEN	5000297- 10MM ASPHALT	5000403- 14MM ASPHALT	5202209- 7MM DRAIN	5101086- 10MM DRAIN	5104071- 14MM DRAIN	5101087- 20MM DRAIN	5066523-300MM ROCK	5000260-150MM ROCK	5000059- DGB 20 RIBASE	5000060- DGS 20 RIBASE	5201128- SIDE & OVERLAY	5000261- NO.1 RIBASE	5000262- NO.2 RIBASE	5000299- 40MM RIBASE	5000299- 40MM COBBLE	5000024- 63MM BALLAST	QFOX10- 10MM AGG	QFOX20- 20MM AGG	QFOXY- 7MM AGG	5000602- QUARRY SAND	5000014- CRUSHER DUST	QFOXMS- MAN SAND	5000123-SCALPS	TRUCK MOVEMENTS	SPLIT LOADS	Daily Total	Prog Daily Total	OVERBURDEN TRUCK MOVEMENTS	OVERBURDEN TRUCK MOVEMENTS
01 Wed							5.10	33.40		81.70						104.25	25.00				151.30	71.70	12.45		88.05	154.75		36	1	727.70	727.70		
02 Thu								45.25		116.85	104.85						63.20	33.00		12.45	241.45	183.15	25.70	147.10	232.60	182.70		65	2	1388.30	2116.00		
03 Fri			80.00				32.70			181.40						81.75	23.15				177.00	151.60	12.65	110.15	223.00	53.00		55	2	1139.20	3255.20		
04 Sat																												0	0	0.00	3255.20		
05 Sun																												0	0	0.00	3255.20		
06 Mon										79.60						38.40		201.45			130.95	210.20	20.10		141.25	171.60		47	3	993.55	4248.75		
07 Tue							10.00	33.15		199.85						455.85		24.75			151.45	98.00	12.85		223.50	154.95		59	2	1364.35	5613.10		
08 Wed										103.30						678.20					71.15	207.05	25.60		362.90	170.05		67	1	1618.25	7231.35		
09 Thu							45.90			37.30						788.40					164.85	197.95	12.80	25.60	211.45	32.40		68	0	1516.65	8748.00		
10 Fri								13.40		92.65						1,110.75	38.40			6.00	229.45	196.22	32.55	65.15	150.22	98.15		86	2	2032.94	10780.94		
11 Sat																												0	0	0.00	10780.94		
12 Sun																												0	0	0.00	10780.94		
13 Mon								31.30		96.20						1,183.05					71.20		12.05	31.30	218.90	97.75		70	0	1741.75	12522.69		
14 Tue			37.65				24.90	45.85		131.00						1,302.45	62.35			9.00	111.55	149.55	25.45	97.95	213.95	65.40		85	0	2277.05	14799.74		
15 Wed			323.20					39.05		71.15						1,043.55					148.75	215.00	37.30	12.70	131.40	131.08		78	1	2153.18	16952.92		
16 Thu			64.25				25.70			32.25						853.90				23.85	209.70	240.00	75.10		148.05	112.55		64	3	1785.35	18738.27		
17 Fri							77.40			12.80						357.40					103.00	97.90	25.15		95.50	91.25		41	1	860.40	19598.67		
18 Sat																												0	0	0.00	19598.67		
19 Sun																												0	0	0.00	19598.67		
20 Mon										356.30						64.45	46.10	63.85		12.50	170.05	242.40		264.70	357.35	64.30		75	2	1642.00	21240.67		
21 Tue				32.60				46.25		121.05						710.20	135.65				131.60	130.10	37.60		376.30	138.00		84	2	1859.35	23100.02		
22 Wed				737.45			33.40			91.75						36.15		59.55			143.65	222.50	12.85		94.15	130.75		61	1	1562.20	24662.22		
23 Thu										43.85						130.75	12.90			10.20	104.35	65.50			126.75	97.95		28	0	592.25	25254.47		
24 Fri										36.00						387.35	49.70	11.65			98.45	132.00	39.50		30.70	57.90		45	2	843.25	26097.72		
25 Sat																												0	0	0.00	26097.72		
26 Sun																												0	0	0.00	26097.72		
27 Mon							3.80			50.30						390.05					137.05	357.15	77.85		373.85	226.20		70	2	1616.25	27713.97		
28 Tue			22.95				12.75	38.75		109.00	39.90					76.30	48.45				266.80	228.90			114.40	98.10		44	0	1056.30	28770.27		
29 Wed							50.90	31.15		65.45						95.35	11.15	23.65		12.40	72.05	149.00		26.25	101.50	142.30		41	0	781.15	29551.42		
30 Thu			12.45							81.95	12.50					1,499.00		24.90			150.25	220.05	12.20		158.80	38.50		88	0	2210.60	31762.02		
31 Fri			161.60				20.80	32.30								1,030.75					162.30	306.05			209.40	104.15		82	0	2027.35	33789.37		
Product Totals	0.00	0.00	702.10	770.05	0.00	0.00	343.35	389.85	0.00	2,191.70	157.25	0.00	0.00	0.00	0.00	12,418.30	380.40	578.45	12.80	86.40	3,398.35	4,071.97	509.75	780.90	4,383.97	2,613.78	0.00	1439	27	33789.37	33789.37	0.00	0
Average T/Day	0.00	0.00	26.00	28.52	0.00	0.00	12.72	14.44	0.00	81.17	5.82	0.00	0.00	0.00	0.00	459.94	14.09	21.42	0.47	3.20	125.86	150.81	18.88	28.92	162.37	96.81	0.00	53	Actual Mth average Truck movements		0.00	0	
Forecast Mth	0.00	0.00	598.09	655.97	0.00	0.00	292.48	332.09	0.00	1,867.00	133.95	0.00	0.00	0.00	0.00	10,578.55	324.04	492.75	10.90	73.60	2,894.89	3,468.72	434.23	665.21	3,734.49	2,226.55	0.00	1226	52	0.00	0		

Average tonnes/day	1,251 t	Forecasted Monthly Working days (Linked to 'Forecast Month)	23	Days worked	27	Work days remaining	-4	SAP Sales Budget	24,176 t	Prog. Forecast Mth Total	28,784 t
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September 2018

	5000263-ROUGH SHALE	5000264-SOFT SHALE	5000269- SELECT FILL	5000031- OVERBURDEN	5000257- 10MM ASPHALT	5000403- 14MM ASPHALT	5202208- 7MM DRAIN	5101096- 10MM DRAIN	5104071- 14MM DRAIN	5101097- 20MM DRAIN	506522- 300MM ROCK	5000260- 150MM ROCK	5000059- DGB 20 R/BASE	5000060- DGS 20 R/BASE	5201128- SIDE & OVERLAY	5000261- NO.1 R/BASE	5000262- NO.2 R/BASE	5000299- 40MM R/BASE	5000259- 40MM COBBLE	5000024- 63MM BALLAST	QFOX10- 10MM AGG	QFOX20- 20MM AGG	QFOX7- 7MM AGG	5000602- QUARRY SAND	5000021-4- CRUSHER DUST	QFOXMS- MAN SAND	5000123-SCALPS	TRUCK MOVEMENTS	SPLIT LOADS	Daily Total	Prog Daily Total	OVERBURDEN MOVEMENTS	TRUCK MOVEMENTS		
01 Sat																													0	0	0.00	0.00			
02 Sun																														0	0	0.00	0.00		
03 Mon							31.70	38.20		57.30							12.45		22.45	164.20	208.00	58.60			115.45	84.60		33	1	792.95	792.95				
04 Tue																	2.75		3.50						49.45			6	0	55.70	848.65				
05 Wed										21.55	23.30					13.70	7.20		34.35				12.85	13.55	158.55	20.35		27	1	305.40	1154.05				
06 Thu			26.00					25.00		13.70	11.85					23.05			35.55	32.20		12.45		152.70	53.25		24	1	385.75	1539.80					
07 Fri								35.75		37.50	7.65					989.15	111.60	64.75		64.55	207.30	234.05	24.40	12.50	69.40	144.45		86	2	2003.05	3542.85				
08 Sat																												0	0	0.00	3542.85				
09 Sun																													0	0	0.00	3542.85			
10 Mon								43.00		76.70						759.55				163.05	309.35			328.65	96.75		60	0	1777.05	5319.90					
11 Tue								49.15		67.90						356.90	7.80			7.55	176.10	280.95	39.10	12.90	260.80	85.05		56	2	1344.20	6664.10				
12 Wed								64.35		12.25	4.05					12.30			6.00	130.70	131.75	63.00		195.80	202.30		41	2	822.50	7486.60					
13 Thu				631.90			12.75			234.05	8.15					11.65	23.60	76.05		16.15	64.75	65.00	49.80		226.20	63.65		66	1	1483.70	8970.30				
14 Fri			61.45	852.90				32.75		52.25	22.45					129.45	11.70			270.70	291.85	25.35		271.95	183.70		93	2	2206.50	11176.80					
15 Sat																												0	0	0.00	11176.80				
16 Sun																													0	0	0.00	11176.80			
17 Mon				2,077.55			12.80		34.05	15.30						22.90			5.80	172.75	228.20	62.45		153.40	156.25		103	3	2941.45	14118.25					
18 Tue		32.30		2,163.00			41.65		60.80	2.15						274.85			13.05	137.35	234.35	12.95		232.55	91.60		109	1	3296.60	17414.85					
19 Wed		226.95		2,574.85			11.15		7.40	11.20						282.50		108.75		7.25	168.50	205.55		32.00	321.80	130.60		134	0	4088.50	21503.35				
20 Thu		376.35		1,665.05			11.55			156.05	22.45					177.50	99.15		77.55	76.45	147.35	25.50		111.80	110.25		103	1	3057.00	24560.35					
21 Fri				359.70						70.35						267.00				194.00	201.10	12.45		132.15	84.35		49	2	1321.10	25881.45					
22 Sat																												0	0	0.00	25881.45				
23 Sun																													0	0	0.00	25881.45			
24 Mon		101.35		1,720.65			65.70		186.20							25.70			24.90	142.30	260.65	57.55		264.60	104.75		112	3	2954.35	28835.80					
25 Tue			7.70				7.00	43.50	46.80							67.50			11.35	33.35	97.35	12.45		218.85	53.00		27	1	531.35	29367.15					
26 Wed							65.00	76.85	64.75									4.95		97.20	151.90	12.45		169.65	73.70		38	2	783.95	30151.10					
27 Thu			272.65				24.50		11.05							151.30				195.00	197.25	45.75		109.55	131.15		64	3	1138.20	31289.30					
28 Fri		12.55	97.25	1,063.15			19.80		9.90											180.75	162.95	78.05		141.05	130.25		65	3	1895.70	33185.00					
29 Sat																												0	0	0.00	33185.00				
30 Sun																													0	0	0.00	33185.00			
Product Totals	0.00	749.50	465.05	13,108.75	0.00	0.00	172.30	539.85	0.00	1,220.55	128.55	0.00	0.00	0.00	0.00	3,529.80	212.30	353.65	3.50	326.50	2,606.65	3,407.60	605.15	70.95	3,684.35	2,000.00	0.00	1296	31	33185.00	33185.00	0.00	0		
Average T/Day	0.00	29.98	18.60	524.35	0.00	0.00	6.89	21.59	0.00	48.82	5.14	0.00	0.00	0.00	0.00	141.19	8.49	14.15	0.14	13.06	104.27	136.30	24.21	2.84	147.37	80.00	0.00	52	Actual Mth average Truck movements		0.00	0			
Forecast Mth	0.00	599.60	372.04	10,487.00	0.00	0.00	137.84	431.88	0.00	976.44	102.84	0.00	0.00	0.00	0.00	2,823.84	169.84	282.92	2.80	261.20	2,085.32	2,726.08	484.12	56.76	2,947.48	1,600.00	0.00	1037	51	0.00	0				

Average tonnes/day	1,327 t
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Forecasted Monthly Working days (Linked to 'Forecast Month')	20
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Days worked	25
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Work days remaining	-5
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SAP Sales Budget	22,409 t
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Prog. Forecast Mth Total	26,548 t
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October 2018

	5000263-ROUGH SHALE	5000264-SOFT SHALE	5000029- SELECT FILL	5000031- OVERBURDEN	5000257- 10MM ASPHALT	5000403- 14MM ASPHALT	5202209- 7MM DRAIN	5101096- 10MM DRAIN	5104071- 14MM DRAIN	5101087- 20MM DRAIN	5065522- 300MM ROCK	5000280- 150MM ROCK	5000059- DGB 20 RIBASE	5000060- DGS 20 RIBASE	5201128- SIDE & OVERLAY	5000261- NO.1 RIBASE	5000262- NO.2 RIBASE	5000299- 40MM RIBASE	5000299- 40MM COBBLE	5000024- 63MM BALLAST	QFOX10- 10MM AGG	QFOX20- 20MM AGG	QFOY7- 7MM AGG	5000602- QUARRY SAND	5000014- CRUSHER DUST	QFOXMS- MAN SAND	5000123-SCALPS	TRUCK MOVEMENTS	SPLIT LOADS	Daily Total	Prog Daily Total	5000031- OVERBURDEN	OVERBURDEN TRUCK MOVEMENTS	
01 Mon																														0.00	0.00			
02 Tue			75.40	2,119.95			26.00	12.70		105.90						12.95				4.70	136.20	200.15	59.35		210.00	110.60		105	0	3073.90	3073.90			
03 Wed			236.35	1,641.65			13.55	64.35		65.25	33.95						19.50			12.35	63.95	104.95	12.25		146.60	148.35		94	1	2563.05	5636.95			
04 Thu			77.40	1,586.95				11.60		25.60						19.80		12.45		12.25	136.25	163.40	39.60		245.60	32.25		79	1	2363.15	8000.10			
05 Fri			154.60					10.00		13.70						32.00					132.15	136.65			67.70	104.25		26	0	651.05	8651.15			
06 Sat																												0	0	0.00	8651.15			
07 Sun																													0	0	0.00	8651.15		
08 Mon				1,433.45				77.05		52.70						45.20		9.15	3.40		168.45	169.05			318.70	108.40		79	0	2385.55	11036.70			
09 Tue				1,656.10				37.95		189.10						170.25		11.20			130.30	130.15	46.70		142.50	98.50		96	1	2612.75	13649.45			
10 Wed			11.65	1,591.90			12.80	117.75		225.55						258.90		11.20	6.35		64.90	71.65		128.75	89.45	98.55		99	1	2689.40	16338.85			
11 Thu							65.75			26.30						75.95					144.20	131.20	50.80		17.45	52.30		27	1	563.95	16902.80			
12 Fri										12.15											32.55	32.55			45.75	32.95		8	0	155.95	17058.75			
13 Sat																												0	0	0.00	17058.75			
14 Sun																													0	0	0.00	17058.75		
15 Mon																					64.60	65.50	25.80		31.95	85.00		10	1	272.85	17331.60			
16 Tue										52.90																73.05			10	0	125.95	17457.55		
17 Wed										36.35						24.85					32.50	32.45	12.65		52.15	19.85		14	1	210.80	17668.35			
18 Thu										52.45						45.55		23.00			66.00	98.80			24.10	65.30		19	0	379.40	18047.75			
19 Fri										58.75						53.25			7.50	12.65	83.00	163.40	39.50		392.10	65.30		33	2	875.45	18923.20			
20 Sat																												0	0	0.00	18923.20			
21 Sun																													0	0	0.00	18923.20		
22 Mon			123.80					24.30		90.85						176.60	12.15	89.65		21.60	182.55	109.60	44.95		224.50	46.95		72	2	1147.50	20070.70			
23 Tue			63.15					91.55		139.30						66.35		22.75		8.95	98.70	64.95	25.40		261.30	130.15		53	0	972.55	21043.25			
24 Wed							31.75	12.30		48.45						111.85		225.75	14.70		117.95	137.55	12.35		369.95	39.00		53	1	1121.60	22164.85			
25 Thu			11.10					9.95		194.65						309.55		665.45		8.00	164.30	97.85	12.65		157.40	150.25		84	1	1781.15	23946.00			
26 Fri										79.95						165.80					201.30	206.75			649.00	97.45		69	1	1413.05	25359.05			
27 Sat										10.70																		1	0	10.70	25369.75			
28 Sun																													0	0	0.00	25369.75		
29 Mon				1,247.90			12.35	32.75		110.50						96.80		42.60	5.85		129.05	170.20	68.25		267.40	84.65		81	1	2268.30	27638.05			
30 Tue			35.70	1,482.00			97.25	37.10		148.50						24.10		149.30			265.05	136.00	37.30		480.15	168.40		129	0	3060.85	30698.90			
31 Wed		5.85	36.45	2,688.65			45.45	17.50		54.70	33.75					100.15					162.45	129.20	51.90		529.15	194.75		150	1	4049.95	34748.85			
Product Totals	0.00	5.85	825.60	15,448.55	0.00	0.00	304.90	556.85	0.00	1,794.30	67.70	0.00	0.00	0.00	0.00	1,789.90	12.15	1,294.80	37.80	84.70	2,576.40	2,552.00	539.45	128.75	4,795.95	1,933.20	0.00	1391	16	34748.85	34748.85	0.00	0	
Average T/Day	0.00	0.23	31.75	594.18	0.00	0.00	11.73	21.42	0.00	69.01	2.60	0.00	0.00	0.00	0.00	68.84	0.47	49.80	1.45	3.26	99.09	98.15	20.75	4.95	184.46	74.35	0.00	54	Actual Mth average Truck movements			0.00	0	
Forecast Mth	0.00	4.95	698.58	13,071.85	0.00	0.00	257.99	471.18	0.00	1,518.25	57.28	0.00	0.00	0.00	0.00	1,514.53	10.28	1,095.60	31.98	71.67	2,180.03	2,159.38	456.46	108.94	4,058.11	1,635.78	0.00	1177	53			0.00	0	

Average tonnes/day	1,336 t
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Forecasted Monthly Working days (Linked to 'Forecast Month')	22
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Days worked	26
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Work days remaining	-4
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SAP Sales Budget	22,400 t
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Prog. Forecast Mth Total	29,403 t
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November 2018

	5000263-ROUGH SHALE	5000264-SOFT SHALE	5000029- SELECT FILL	5000001- OVERBURDEN	5000257- 10MM ASPHALT	5000403- 14MM ASHALT	5202209- 7MM DRAIN	5101086- 10MM DRAIN	5104071- 14MM DRAIN	5101087- 20MM DRAIN	506522- 300MM ROCK	5000260- 150MM ROCK	5000059- DGB 20 RIBASE	5000060- DGS 20 RIBASE	5201128- SIDE & OVERLAY	5000261- NO.1 RIBASE	5000262- NO.2 RIBASE	5000299- 40MM RIBASE	5000259- 40MM COBBLE	5000024- 63MM BALLAST	QFOX10- 10MM AGG	QFOX20- 20MM AGG	QFOX7- 7MM AGG	5000602- QUARRY SAND	5000014- CRUSHER DUST	QFOXMS- MAN SAND	5000123- SCALPS	TRUCK MOVEMENTS	SPLIT LOADS	Daily Total	Prog Daily Total	5000031- OVERBURDEN	OVERBURDEN TRUCK MOVEMENTS	
01 Thu				1,434.80				13.40		80.30					58.80		12.75	12.65		141.15	168.20	37.95		550.30	130.45			94	0	2640.75	2640.75			
02 Fri				952.20				48.35		72.30					154.20		115.75	14.50	33.25	272.75	239.00	44.35		246.85	128.75			87	0	2322.25	4963.00			
03 Sat																												0	0	0.00	4963.00			
04 Sun																													0	0	0.00	4963.00		
05 Mon		12.45	32.50					79.50		118.45					361.05				24.80	97.60	70.95	12.50		232.25	85.45			60	1	1127.50	6090.50			
06 Tue			25.25	2,679.80			12.15	3.00		27.30					210.85		429.95			64.45	102.65	25.40		92.85	86.95			132	1	3760.60	9851.10			
07 Wed				1,877.65				75.90		113.85					490.70		188.65	12.00		208.30	290.55	19.50		130.85	98.05			126	1	3506.00	13357.10			
08 Thu			11.35	415.15				8.65		12.55					1,345.10					149.10	234.90	37.40		254.95	155.80			88	2	2624.95	15982.05			
09 Fri				1,118.95				31.40		72.25					534.65					234.75	195.85	32.80		135.35	78.35			88	1	2512.50	18494.55			
10 Sat											33.90																	3	0	33.90	18528.45			
11 Sun																														0.00	18528.45			
12 Mon				872.00			8.05	38.30		190.90					725.15		18.30		13.00	137.40	76.85	38.35		127.65	110.65			96	0	2356.00	20885.05			
13 Tue			21.70	442.60				7.40		30.20	33.70				298.05		197.60			64.85	169.70	58.55		211.25	129.65			71	0	1665.25	22550.30			
14 Wed			104.10					16.80		74.25					630.85		162.05			193.65	168.25			183.85	104.85			71	2	1638.65	24188.95			
15 Thu			12.85				12.70	12.40		51.55					712.00	12.35		4.85		143.15	220.15	63.90		464.25	97.35			87	0	1807.50	25996.45			
16 Fri							12.80			41.95	33.05				105.00					255.15	181.50			471.50	98.65			60	0	1210.85	27207.30			
17 Sat																												0	0	0.00	27207.30			
18 Sun																														0.00	27207.30			
19 Mon			32.75					9.45		76.00	32.15				219.40		12.30			130.25	262.20	13.00		215.65	119.10			51	2	1122.25	28329.55			
20 Tue			276.50							97.30					97.45					85.20	176.45	12.75		148.50	182.90			65	3	1077.05	29406.60			
21 Wed							96.70	32.25		248.20					216.65					210.70	291.95	38.70		32.00	65.25			47	0	1232.40	30639.00			
22 Thu								34.95		18.20	10.60				582.65		141.65		32.35	130.00	97.65	12.30		80.10	71.70			59	0	1212.15	31851.15			
23 Fri								9.85		79.30	28.80				564.70		64.90		32.45	307.00	110.95	70.70		12.50	208.50			60	0	1489.65	33340.80			
24 Sat			54.20																						13.65			14	0	67.85	33408.65			
25 Sun																														0.00	33408.65			
26 Mon			17.55	527.85			64.80	10.00		64.35					678.90					260.40	164.00	65.45		149.25	163.35			86	1	2165.90	35574.55			
27 Tue										130.15					150.45					194.30	290.75			47.90	195.45			43	0	1009.00	36583.55			
28 Wed				616.75				21.90		13.70					285.70		64.80	12.75		242.50	228.95	25.90		227.30	285.50			85	0	2025.75	38609.30			
29 Thu		259.15		975.90			10.95	97.70		96.30					365.20		1,272.40			298.75	194.50			227.45	218.45			143	1	4016.75	42626.05			
30 Fri				572.25				48.15		85.15					493.90		1,059.85			136.65	180.15			200.05	136.00			117	2	2912.15	45538.20			
Product Totals	0.00	271.60	588.75	12,485.90	0.00	0.00	218.15	599.35	0.00	1,794.50	172.20	0.00	0.00	0.00	9,281.40	12.35	3,728.65	69.05	225.25	3,958.05	4,116.10	609.50	0.00	4,456.25	2,951.15	0.00	1833	17	45538.20	45538.20	0.00	0		
Average T/Day	0.00	10.45	22.64	480.23	0.00	0.00	8.39	23.05	0.00	69.02	6.62	0.00	0.00	0.00	356.98	0.48	143.41	2.66	8.66	152.23	158.31	23.44	0.00	171.39	113.51	0.00	71		Actual Mth average Truck movements		0.00	0		
Forecast Mth	0.00	229.82	498.17	10,564.99	0.00	0.00	184.59	507.14	0.00	1,518.42	145.71	0.00	0.00	0.00	7,853.49	10.45	3,155.01	58.43	190.60	3,349.12	3,482.85	515.73	0.00	3,770.67	2,497.13	0.00	1551		70		0.00	0		

Average tonnes/day	1,751 t
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Forecasted Monthly Working days (Linked to Forecast Month)	22
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Days worked	26
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Work days remaining	-4
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SAP Sales Budget	22,526 t
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Prog. Forecast Mth Total	38,532 t
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December 2018

	5000263-ROUGH SHALE	5000264-SOFT SHALE	5000029-SELECT FILL	5000031-OVERBURDEN	5000257-10MM ASPHALT	5000403-14MM ASPHALT	5202209-7MM DRAIN	5101086-10MM DRAIN	5104071-14MM DRAIN	5101087-20MM DRAIN	5066522-300MM ROCK	5000260-150MM ROCK	5000059-DGB 20 R/BASE	5000060-DGS 20 R/BASE	5201128-SIDE & OVERLAY	5000261-NO.1 R/BASE	5000262-NO.2 R/BASE	5000299-40MM R/BASE	5000259-40MM COBBLE	5000024-63MM BALLAST	QFOX10-10MM AGG	QFOX20-20MM AGG	QFOX7-7MM AGG	5000602-QUARRY SAND	5000214-CRUSHER DUST	QFOXMS-MAN SAND	5000123-SCALPS	TRUCK MOVEMENTS	SPLIT LOADS	Daily Total	Prog Daily Total	5000031-OVERBURDEN	OVERBURDEN TRUCK MOVEMENTS	
01 Sat																												0	0	0.00	0.00			
02 Sun																													0	0	0.00	0.00		
03 Mon								36.30		115.00						439.80			78.80	194.95	194.65			239.05	168.20		79	0	1466.75	1466.75				
04 Tue				23.75				12.65		111.40						150.70	160.10		66.45	234.60	397.30	12.85		86.05	230.15		56	0	1486.00	2952.75				
05 Wed		263.65	33.40	504.75				32.75		179.75						409.25		38.60		185.85	233.80	51.15		56.45	253.40		86	1	2242.80	5195.55				
06 Thu			32.35	1,031.40				42.05		48.40						264.80				285.10	194.65	25.70		167.00	219.25		87	1	2310.70	7506.25				
07 Fri				949.50				32.60		13.35						197.40		37.95		310.00	299.20	64.65		189.05	156.05		75	1	2249.75	9756.00				
08 Sat																												0	0	0.00	9756.00			
09 Sun																												0	0	0.00	9756.00			
10 Mon				769.55						62.60						45.35				299.40	271.30		11.35	198.55	229.40		67	0	1887.50	11643.50				
11 Tue										28.60							9.30		11.15	197.40	292.50		11.40	142.60	201.00		34	1	893.95	12537.45				
12 Wed							48.75			10.85						799.15			11.35	97.05	246.20	12.55		151.60	161.05		58	1	1538.55	14076.00				
13 Thu								36.35		32.05						293.20		12.70	23.35	130.30	194.30	78.30		97.85	129.85		44	0	1028.25	15104.25				
14 Fri			103.30				25.45			46.00						22.85				97.15	196.10	32.50		211.40	98.35		36	1	833.10	15937.35				
15 Sat																												0	0	0.00	15937.35			
16 Sun																												0	0	0.00	15937.35			
17 Mon			12.50							90.45						778.65		40.20		130.15	103.95	38.00		104.85	130.60		54	0	1429.35	17366.70				
18 Tue				128.10			32.40	13.65		62.95						45.10		12.45		164.15	52.60	32.20		18.35	98.45		33	1	660.40	18027.10				
19 Wed			25.50	963.05				11.95		31.60						127.60	31.00	22.60	12.65	12.80	168.15	272.00	25.55		79.05	96.90		75	1	1880.40	19907.50			
20 Thu				1,232.70			70.85			27.00						96.30				170.25	208.50	25.50		71.55	169.00		75	0	2071.65	21979.15				
21 Fri				871.10						72.45						12.45		13.05		32.45				8.00			40	0	1009.50	22988.65				
22 Sat																													0.00	22988.65				
23 Sun																													0.00	22988.65				
24 Mon																													0.00	22988.65				
25 Tue																													0.00	22988.65				
26 Wed																													0.00	22988.65				
27 Thu																													0.00	22988.65				
28 Fri																													0.00	22988.65				
29 Sat																													0.00	22988.65				
30 Sun																													0.00	22988.65				
31 Mon																													0.00	22988.65				
Product Totals	0	264	207	6474	0	0	214	182	0	932	0	0	0	0	0	3683	31	308	51	204	2697	3157	399	23	1821	2342	0.00	899	8	22988.65	22988.65	0.00	0	
Average T/Day	0	15	12	360	0	0	12	10	0	52	0	0	0	0	0	205	2	17	3	11	150	175	22	1	101	130	0.00	50	Actual Mth average Truck movements			0.00	0	
Forecast Mth	0	220	173	5395	0	0	178	152	0	777	0	0	0	0	0	3069	26	257	43	170	2247	2631	332	19	1518	1951	0.00	749	50			0.00	0	

Av. tonnes/day	1,277 t
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Forecasted Monthly Working days (Linked to 'Forecast Month')	15
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Days worked	18
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Work days remaining	-3
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SAP Sales Budget	16,093 t
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Prog. Forecast Mth Total	19,157 t
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