

January 2019																					Daily Total	Prog Daily Total	OVERBURDEN TRUCK MOVEMENTS											
	5000283-ROUGH SHALE	5000284-SOFT SHALE	5000029- SELECT FILL	5000031-OVERBURDEN	5000297-10MM ASPHALT	5000403- 14MM ASPHALT	5202209- 7MM DRAIN	5101086- 10MM DRAIN	5104071- 14MM DRAIN	5101087- 20MM DRAIN	506622-300MM ROCK	5000280-150MM ROCK	5000099-DGB 20 R/BASE	5000060-DGS 20 R/BASE	5201128- SIDE & OVERLAY	5000261-NO.1 R/BASE	5000262 NO.2 R/BASE	5000299-40MM R/BASE	5000299-40MM COBBLE	5000024- 63MM BALLAST	QFOX10-10MM AGG	QFOX20- 20MM AGG	QFOX7- 7MM AGG	5000602-QUARRY SAND	5000024-CRUSHER DUST	QFOXMS- MAN SAND	5000123-SCALPS	TRUCK MOVEMENTS	SPLIT LOADS	0.00	0.00	0		
01 Tue																															0.00	0.00		
02 Wed																															0.00	0.00		
03 Thu																															0.00	0.00		
04 Fri																															0.00	0.00		
05 Sat																															0.00	0.00		
06 Sun																															0.00	0.00		
07 Mon							32.55	32.75								34.70		58.10	12.75			32.35	73.00	12.60		127.75	32.05		23	0	448.60	448.60		
08 Tue								9.00		2.95						350.00					65.00				88.75			40	0	515.70	964.30			
09 Wed							7.35									66.50						32.20			80.50	33.00		25	0	313.80	1278.10			
10 Thu		97.50		94.25												321.10					32.50	64.90			145.45			34	0	669.40	1947.50			
11 Fri		320.85		993.35				9.85		18.80						696.90					65.00	33.00			18.35	32.85		86	0	2188.95	4136.45			
12 Sat																														0	0	0.00	4136.45	
13 Sun																															0.00	4136.45		
14 Mon				1,256.90			1.55			39.20						226.30					96.60	161.70	57.60		348.70	98		86	0	2286.20	6422.65			
15 Tue				355.95			3.30	49.30		55.25						693.55					167.45	143.35	37.75		369.75	63.85		86	0	1939.50	8362.15			
16 Wed				260.30			2.70			12.80						543.10	23.70				32.75	65.80	12.50		281.40	33.15		59	0	1268.20	9630.35			
17 Thu				480.80			3.35	8.80		106.00	5.00					421.75		25.55			45.60	129.90			310.15	65.50		63	0	1602.40	11232.75			
18 Fri				610.20						50.65	2.15					35.90				12.65	174.00	143.15	38.30		150.65	126.15		54	1	1343.80	12576.55			
19 Sat																														0	0	0.00	12576.55	
20 Sun																															0.00	12576.55		
21 Mon				774.85				12.70		56.45							12.90		10.60		244.10	264.60	57.60		306.70	150.15		81	1	1890.65	14467.20			
22 Tue										56.55						123.85					130.30	163.85			249.65	162.60		37	0	886.80	15354.00			
23 Wed							25.90			80.25						32.75	12.60	36.25			130.55	196.35	12.85		78.00	118.35		32	1	723.85	16077.85			
24 Thu				455.70			32.05	98.95		26.00	11.50					10.55	46.50			12.10	128.45	143.75	32.25		202.40	64.50		55	0	1264.70	17342.55			
25 Fri				389.85				39.30		60.00											65.10	97.40			113.30	64.65		33	0	842.25	18184.80			
26 Sat																														0	0	0.00	18184.80	
27 Sun																															0.00	18184.80		
28 Mon																															0.00	18184.80		
29 Tue										49.75						156.55	40.80		12.00		143.55	359.90	65.80		149.70	118.50		53	2	1096.55	19281.35			
30 Wed				97.70			3.60	8.90								585.85	72.25				4.45	150.45	130.50		246.40	168.70		62	1	1468.80	20750.15			
31 Thu				454.95			50.95	10.05		162.80						195.70					23.65	130.90	130.05		381.20	32.45		67	0	1572.70	22322.85			
Product Totals	0.00	418.35	0.00	6,232.75	0.00	0.00	163.30	279.60	0.00	777.45	18.65	0.00	0.00	0.00	4,484.50	136.20	177.45	62.95	63.45	1,834.65	2,333.40	327.25	0.00	3,648.80	1,364.10	0.00	976	6	22323	22323	0			
Average T/Day	0.00	19.92	0.00	296.80	0.00	0.00	7.78	13.31	0.00	37.02	0.89	0.00	0.00	0.00	213.55	6.49	8.45	3.00	3.02	87.36	111.11	15.58	0.00	173.75	64.96	0.00	46	Actual Mth average Truck movements		46	0			
																																	0	

Average tonnes/day 1,063 t

Mth Working days 17

Days worked 21

Work days remaining -4

SAP Sales Budget 13,168 t

Prog. Forecast Mth Total 18,071 t

February 2019

	5000263-ROUGH SHALE	5000264-SOFT SHALE	5000029- SELECT FILL	5000031- OVERBURDEN	5000257- 10MM ASPHALT	5000403- 14MM ASPHALT	5202209- 7MM DRAIN	5101086- 10MM DRAIN	5104071- 14MM DRAIN	5101087- 20MM DRAIN	5066522-300MM ROCK	5000260-150MM ROCK	5000059-DGB 20 RIBASE	5000060-DGSS20 RIBASE	5201128-SIDE & OVERLAY	5000261-NOI RIBASE	5000262 NO2 RIBASE	5000299-40MM RIBASE	5000259-40MM COBBLE	5000024- 63MM BALLAST	QFOX10- 10MM AGG	QFOX20- 20MM AGG	QFOX7- 7MM AGG	5000602- QUARRY SAND	5000214- CRUSHER DUST	QFOXMS- MAN SAND	5000123- SCALPS	TRUCK MOVEMENTS	SPLIT LOADS	Daily Total	Prog Daily Total	OVERBURDEN TRUCK MOVEMENTS		
01 Fri							3.05	22.55		149.70						191.00	2.05			7.00	111.40	242.50	19.75		663.25	118.20		89	2	1530.45	1530.45			
02 Sat																													0	0	0.00	1530.45		
03 Sun																															0.00	1530.45		
04 Mon								9.80		112.45											129.85	97.90	71.05		146.85	52.55		30	2	620.45	2150.90			
05 Tue		96.25								83.60						132.95		580.80	6.05		180.45	149.50	20.20		350.70	135.00		78	1	1735.50	3886.40			
06 Wed		129.75	15.75				126.05	24.90		36.60						35.95	25.35	47.90	11.40		163.95	65.50			134.35	65.75		43	1	883.20	4769.60			
07 Thu			69.00				8.10	66.15		13.70						23.75					98.30	208.50	33.15	68.25	29.50	149.90		38	1	768.30	5537.90			
08 Fri	97.20		138.45				230.10			13.70						153.50	46.10				98.45	65.35	12.80	23.85	148.05	52.45		58	1	1080.00	6617.90			
09 Sat																														0	0	0.00	6617.90	
10 Sun																															0.00	6617.90		
11 Mon								38.10		76.40						105.10	6.10		24.55		109.95	170.30	25.35	54.50	101.75	170.35		42	2	882.45	7500.35			
12 Tue							19.50			54.70						11.35	63.45				65.20	143.55	57.45	219.60	202.55	73.40		54	1	910.75	8411.10			
13 Wed							58.55			91.00						39.60	38.90		7.50		234.90	208.30	50.40	53.10	179.00	155.45		51	3	1116.70	9527.80			
14 Thu							99.05	26.55		71.30						12.75	24.60			25.95	97.80	164.45	12.60	101.05	323.00	65.15		56	0	1024.25	10552.05			
15 Fri			326.50	23.85			10.50	56.85		18.05						15.70				7.55	129.80	269.15	13.00		221.05	58.85		56	2	1150.85	11702.90			
16 Sat																														0	0	0.00	11702.90	
17 Sun																															0.00	11702.90		
18 Mon										122.35										21.80	202.65	131.95		32.95	28.95	103.65		25	0	644.30	12347.20			
19 Tue			128.50	772.40			9.05	64.75		29.35						308.15		12.25	25.05		97.30	181.25	12.75		81.80	72.75		66	2	1795.35	14142.55			
20 Wed				669.20				56.05		129.20						1,308.15		17.95		32.70	176.45	331.45	12.55	164.15	155.70	207.80		116	1	3261.35	17403.90			
21 Thu								109.45		36.70						853.80	12.85	4.65		114.10	272.00	340.95	25.15	32.90	103.50	146.75		78	0	2052.80	19456.70			
22 Fri										79.65						767.05					78.50	65.10	25.65			52.65		45	1	1068.60	20525.30			
23 Sat																														0	0	0.00	20525.30	
24 Sun																															0.00	20525.30		
25 Mon							12.85	100.80		24.05						1,181.60	9.85			8.10				215.25	124.80			71	0	1677.30	22202.60			
26 Tue			26.00				12.15	98.20		96.50						863.30	250.00	65.25			97.10	33.00			182.95	32.50		80	2	1756.95	23959.55			
27 Wed				35.95			111.35	138.70		39.80						12.45	766.10			12.85	97.00	104.75	25.75	12.40	143.60	104.50		71	2	1605.20	25564.75			
28 Thu							41.40	50.10		129.25							33.05	649.85	11.85		161.95	240.35	12.50		238.30	150.20		64	1	1718.80	27283.55			
#VALUE!																															0.00	27283.55		
#VALUE!																															0.00	27283.55		
Product Totals	97.20	226.00	704.20	1,501.40	0.00	0.00	741.70	862.95	0.00	1,408.05	0.00	0.00	0.00	0.00	0.00	6,003.40	500.45	2,169.35	86.40	230.05	2,603.00	3,213.80	430.10	978.00	3,559.65	1,967.85	0.00	1211	25	27283.55	27283.55	0		
Average T/Day	4.05	9.42	29.34	62.56	0.00	0.00	30.90	35.96	0.00	58.67	0.00	0.00	0.00	0.00	0.00	250.14	20.85	90.39	3.60	9.59	108.46	133.91	17.92	40.75	148.32	81.99	0.00	50	Actual Mth average Truck movements		0			
																															49		0	

Average tonnes/day 1,137 t

Mth Working days 20

Days worked 24

Work days remaining -4

SAP Sales Budget 21,885 t

Prog. Forecast Mth Total 22,736 t

March 2019

	5000263-ROUGH SHALE	5000264-SOFT SHALE	5000029- SELECT FILL	5000031- OVERBURDEN	5000257- 10MM ASPHALT	5000403- 14MM ASPHALT	5202209- 7MM DRAIN	5101086- 10MM DRAIN	5104071- 14MM DRAIN	5101087- 20MM DRAIN	5066522-300MM ROCK	5000260-150MM ROCK	5000059-DGB 20 R/BASE	5000060-DGS 20 R/BASE	5201128-SIDE & OVERLAY	5000261-NO.1 R/BASE	5000262 NO.2 R/BASE	5000299- 40MM R/BASE	5000259- 40MM COBBLE	5000024- 63MM BALLAST	QFOX10- 10MM AGG	QFOX20- 20MM AGG	QFOX7- 7MM AGG	5000602- QUARRY SAND	5000214-CRUSHER DUST	QFOXMS- MAN SAND	5000123- SCALPS	TRUCK MOVEMENTS	SPLIT LOADS	Daily Total	Prog Daily Total	OVERBURDEN TRUCK MOVEMENTS	
01 Fri			49.80	599.40				43.10		77.45						113.10		421.00	15.05	12.60	137.60	143.95	24.95		104.40	66.00		71	0	1808.40	1808.40		
02 Sat																													0	0	0.00	1808.40	
03 Sun																															0.00	1808.40	
04 Mon			146.95	761.90						81.30							25.30	12.65		123.20	136.65	25.50		246.45	123.65			81	2	1683.55	3491.95		
05 Tue			12.70				25.55	54.10		73.30						315.05	76.50	25.15		10.50	64.85	196.25	50.70	60.30	159.40	105.50		67	2	1229.85	4721.80		
06 Wed										82.80						401.20	81.90			8.15	97.40	132.25		32.90	279.30	32.55		72	0	1148.45	5870.25		
07 Thu							44.55	6.00		173.75						313.65		9.50			65.25	99.00	12.50	64.40	114.20	65.95		51	0	968.75	6839.00		
08 Fri			12.85				26.45	10.05		13.70							32.05	12.80			98.65	163.35	25.25	32.70	114.60	105.45		32	2	647.90	7486.90		
09 Sat																												0	0	0.00	7486.90		
10 Sun																														0.00	7486.90		
11 Mon								9.85		121.70	37.70					100.10		22.05	3.20		213.65	167.85	45.40	374.30	193.00	64.25		63	1	1353.05	8839.95		
12 Tue			13.20	37.00			12.45	33.05		55.10						898.45	135.15	11.05		10.55	76.15	32.45	38.40	392.85	132.35	163.20		83	0	2041.40	10881.35		
13 Wed			13.10	156.65				42.80		84.00						614.55	33.05				162.10	175.35	25.65		310.45	104.50		80	2	1722.20	12603.55		
14 Thu								23.45		13.70						94.15	162.55				104.10	163.10	12.40		205.10	150.50		47	1	939.30	13542.85		
15 Fri																47.20				8.20	98.40	164.10	32.50		106.50	65.50		25		522.40	14065.25		
16 Sat																												0	0	0.00	14065.25		
17 Sun																														0.00	14065.25		
18 Mon				24.35				12.00		57.80						79.45				13.35	98.15	209.50	12.80		49.60	169.20		36	2	726.20	14791.45		
19 Tue				57.45						26.55						160.55					97.25	130.25			326.90	99.25	2.80	41	0	901.00	15692.45		
20 Wed								19.95		43.65						94.25	13.05	11.05			111.75	295.95			113.80	172.05		44	1	875.50	16567.95		
21 Thu				73.65						12.25						170.90	3.85				185.30	228.85			327.60	98.65		50	1	1101.05	17669.00		
22 Fri				60.50				48.00		61.95						94.40		552.60			163.95	265.15	12.45		95.60	156.10		59	2	1510.70	19179.70		
23 Sat																												0	0	0.00	19179.70		
24 Sun																														0.00	19179.70		
25 Mon								11.50		25.00						93.25					45.20	64.85			128.30	20.10		22	1	388.20	19567.90		
26 Tue								31.90		63.70											176.50	136.65		65.00	84.00	118.05		34	1	675.80	20243.70		
27 Wed								9.80								48.35					78.90	98.85		27.40	87.95	85.50		19	1	436.75	20680.45		
28 Thu								10.00		24.50						226.75					32.70		12.30	166.45	125.85	19.65		39	1	618.20	21298.65		
29 Fri								41.00		61.25						615.70	84.35		11.95	6.25	65.10	131.10	49.80	71.95	163.75	85.05		64	2	1387.25	22685.90		
30 Sat																												0	0	0.00	22685.90		
31 Sun																														0.00	22685.90		
Product Totals	0.00	0.00	248.60	1,770.90	0.00	0.00	109.00	406.55	0.00	1,153.45	37.70	0.00	0.00	0.00	0.00	4,481.05	590.40	1,109.75	55.65	79.85	2,296.15	3,135.45	380.60	1,288.25	3,469.10	2,070.65	2.80	1080	22	22685.90	22685.90	0	
Average T/Day	0.00	0.00	9.56	68.11	0.00	0.00	4.19	15.64	0.00	44.36	1.45	0.00	0.00	0.00	0.00	172.35	22.71	42.68	2.14	3.07	88.31	120.59	14.64	49.55	133.43	79.64	0.11	42	Actual Mth average Truck movements		0		
																														41			0

Average tonnes/day	873 t
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Mth Working days	21
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Days worked	26
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Work days remaining	-5
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SAP Sales Budget	22,334 t
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Prog. Forecast Mth Total	18,323 t
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April 2019

	5000283-ROUGH SHALE	5000284-SOFT SHALE	5000029-SELECT FILL	5000031-OVERBURDEN	5000257-10MM ASPHALT	5000403-14MM ASPHALT	5202209-7MM DRAIN	5101086-10MM DRAIN	5104071-14MM DRAIN	5101087-20MM DRAIN	506522-300MM ROCK	5000280-150MM ROCK	5000059-DGB 20 RIBASE	5000060-DGS 20 RIBASE	5201128-SIDE & OVERLAY	5000281-NO.1 RIBASE	5000282-NO.2 RIBASE	500029-40MM RIBASE	5000299-40MM COBBLE	5000024-63MM BALLAST	QFOX10-10MM AGG	QFOX20-20MM AGG	QFOX7-7MM AGG	5000020-QUARRY SAND	5000214-CRUSHER DUST	QFOXCD	QFOXMS-MAN SAND	5000123-SCALPS	TRUCK MOVEMENTS	SPLIT LOADS	Daily Total	Prog Daily Total	5000031-OVERBURDEN	
01 Mon			37.95				8.05			32.60										12.05	129.80	130.55			282.00		97.30		33	2	730.30	730.30		
02 Tue								50.90		36.75								78.80			45.10	64.25	32.40	33.00	13.15		20.00		20	1	374.35	1104.65		
03 Wed										34.85											77.35	65.35			13.65		52.55		11	1	243.75	1348.40		
04 Thu			12.00	24.10				72.10		25.90										73.35	98.85	109.25	44.85	12.05	80.45		263.35		41	4	816.25	2164.65		
05 Fri				36.00				35.65		90.15						275.70					189.45	319.25	32.20		136.90		160.60		52	3	1275.90	3440.55		
06 Sat																													0	0	0.00	3440.55		
07 Sun																															0.00	3440.55		
08 Mon			12.65							84.00											193.55	227.75	12.80	118.45	114.25		181.05		47	1	991.70	4432.25		
09 Tue			196.30				38.60	59.00		87.60											82.85	202.05	24.90	73.80	50.35		91.15		53	5	1264.20	5696.45		
10 Wed								52.50		32.70											131.10	130.65			40.75	185.75		136.90		43	4	1098.30	6794.75	
11 Thu			12.70					49.65		63.60											97.35	98.50	25.35	41.00	153.90		65.05		30	4	607.10	7401.85		
12 Fri										24.60						11.65		25.10	35.90		98.65	104.40	25.45	32.05	47.50		267.70		31	6	673.00	8074.85		
13 Sat																													0	0	0.00	8074.85		
14 Sun																															0.00	8074.85		
15 Mon			12.55							52.20						388.20		49.60	3.15		136.75	45.25			25.10		124.60		34	3	837.40	8912.25		
16 Tue								22.50		52.35						987.30			24.75		32.45	33.10	90.25		77.80		64.20		49	1	1384.70	10296.95		
17 Wed								45.20		57.55						299.70	25.50		18.15		117.35	77.50			132.20		32.00		46	2	805.15	11102.10		
18 Thu							23.85			101.20						70.95	38.40	24.80	36.95	12.75	97.60	64.65	12.45		195.85		19.90		39	1	699.35	11801.45		
19 Fri																															0.00	11801.45		
20 Sat																															0.00	11801.45		
21 Sun																															0.00	11801.45		
22 Mon																															0.00	11801.45		
23 Tue			66.30					20.05		171.75								32.95			65.00	65.05	25.70		92.10		104.30		34	2	643.20	12444.65		
24 Wed			11.10					32.60		91.65											118.20	111.00			92.55		32.25		24	1	489.35	12934.00		
25 Thu																															0.00	12934.00		
26 Fri										59.10																					0.00	608.25	13542.25	
27 Sat																															0.00	13542.25		
28 Sun																															0.00	13542.25		
29 Mon										135.30						38.65	50.65		4.20		212.75	250.75			336.80		173.25		46	0	1202.35	14744.60		
30 Tue			35.95					12.30		69.15											213.30	167.70	20.10		154.80		162.50		38	1	835.80	15580.40		
Product Totals	0.00	0.00	397.50	60.10	0.00	301.00	70.50	452.45	0.00	1,303.00	0.00	0.00	0.00	0.00	0.00	2,538.75	440.70	211.25	155.35	98.15	2,215.55	2,487.85	372.10	364.75	2,253.10	0.00	2,159.30	0.00	693	42	15881.40	15580.40	0.00	
Average T/Day	0.00	0.00	17.28	2.61	0.00	0.00	3.07	19.67	0.00	56.65	0.00	0.00	0.00	0.00	0.00	110.38	19.16	9.18	6.75	4.27	96.33	108.17	16.18	15.86	97.96	0.00	93.88	0.00	30	Actual Mth average Truck movements		0.00		
																															28		0.00	

Average tonnes/day 690 t

Mth Working days 19

Days worked 23

Work days remaining -4

SAP Sales Budget 20,597 t

Prog. Forecast Mth Total 13,119 t

May 2019

	5000283-ROUGH SHALE	5000284-SOFT SHALE	5000029-SELECT FILL	5000031-OVERBURDEN	5000287-10MM ASPHALT	5000403-14MM ASPHALT	5202209-7MM DRAIN	5101086-10MM DRAIN	5104071-14MM DRAIN	5101087-20MM DRAIN	506652-300MM ROCK	5000280-150MM ROCK	5000069-DGB 20 RBASE	5000060-DGS 20 RBASE	5201128-SIDE & OVERLAY	5000281-NO.1 RBASE	5000282-NO.2 RBASE	5000299-40MM RIBASE	5000299-40MM COBBLE	5000024-63MM BALLAST	QFOX10-10MM AGG	QFOX20-20MM AGG	QFOX7-7MM AGG	5000602-QUARRY SAND	5000214-CRUSHER DUST	QFOXMS-MAN SAND	5000123-SCALPS	TRUCK MOVEMENTS	SPLIT LOADS	Daily Total	Prog Daily Total	5000031-OVERBURDEN
01 Wed			543.35							45.10											136.10	225.00			80.35	174.70		41	3	1204.60	1204.60	
02 Thu			2,084.90							207.20						433.15					136.25	105.25			112.75	98.05		110	1	3177.55	4382.15	
03 Fri			2,041.55							170.15						565.65			10.55		44.80	65.15	51.40		297.05	85.40		130	5	3331.70	7713.85	
04 Sat																												0	0	0.00	7713.85	
05 Sun																												0	0	0.00	7713.85	
06 Mon			2,072.40				12.55	19.65		12.55						388.80		3.25			64.75	109.85			37.30	99.30		102	6	2820.40	10534.25	
07 Tue			1,779.90				12.80			215.25						357.90					117.10	147.85	12.95		180.55	64.40		86	4	2888.70	13422.95	
08 Wed			1,994.75					19.75		191.25						500.40	19.10	123.20	26.70		192.45	206.75	52.25		161.30	110.90		121	10	3598.80	17021.75	
09 Thu			1,993.95				12.35			90.55						273.15		144.40	19.30		208.10	162.15	12.85		128.25	236.80		118	11	3281.85	20303.60	
10 Fri			1,883.90							59.30						81.70	20.30	108.05			111.05	167.35	12.85		209.10	85.60		88	9	2739.20	23042.80	
11 Sat																												0	0	0.00	23042.80	
12 Sun																												0	0	0.00	23042.80	
13 Mon			1,795.50							130.30						176.45	11.45				164.35	163.45			89.35	65.30		75	1	2596.15	25638.95	
14 Tue			1,968.95				25.80			126.10						126.10		3.20			65.60	65.65	20.30		100.20	130.10		78	3	2505.90	28144.85	
15 Wed			2,039.05					58.25		11.55	11.75					160.65					98.30	110.40	32.85		146.45	52.60		88	5	2721.85	30866.70	
16 Thu			1,416.50					19.80								106.30	65.90		20.00		32.50	65.30	24.95		139.65	65.90		69	4	1956.80	32823.50	
17 Fri			24.25							40.35								12.45	12.45		12.95	32.40			154.10	52.25		20	5	341.20	33164.70	
18 Sat																												0	0	0.00	33164.70	
19 Sun																												0	0	0.00	33164.70	
20 Mon										74.10						162.45					131.40	130.55	12.45		69.35	130.60		37	3	710.90	33875.60	
21 Tue								25.15		12.45						44.70		37.15	19.85		98.45	97.70	25.25		70.05	52.85		23	4	483.60	34359.20	
22 Wed			2,393.70				25.70	20.20		19.95						19.95	32.25	24.15	20.25		86.20	169.50	25.45		152.25	77.80		93	8	3047.40	37406.60	
23 Thu			2,356.45				12.30			84.50	7.35					101.20	19.90				135.40	71.45	12.45		438.25	90.90		107	15	3330.15	40736.75	
24 Fri			2,020.25							52.75						52.55					109.00	131.20			139.50	118.55		80	8	2623.80	43360.55	
25 Sat			1,174.95													32.40												32	0	1207.35	44567.90	
26 Sun																												0	0	0.00	44567.90	
27 Mon							12.50	20.00		98.25	45.05					31.70	54.20				207.20	261.55	64.85		76.20	129.85		45	9	1001.35	45569.25	
28 Tue			2,313.70					44.25		217.10	46.30					148.60	58.45		19.90		162.40	161.40	38.80		218.05	144.55		116	10	3573.50	49142.75	
29 Wed		32.50	2,466.70					59.20		59.40						103.05	53.20				165.40	129.70	12.75		274.45	131.00		109	10	3487.35	52630.10	
30 Thu		385.00	1,905.05							104.20	89.50					66.00	116.85		19.50		230.80	188.00	11.50		108.90	169.25		116	7	3394.55	56024.65	
31 Fri			1,561.50					12.45		97.85	14.85					311.10	55.85		24.60		208.25	182.05		33.25	222.10	176.65		94	2	2900.50	58925.15	
Product Totals	0.00	417.50	37,831.25	0.00	0.00	0.00	114.00	298.70	0.00	1,914.75	274.20	0.00	0.00	0.00	0.00	4,243.95	507.45	449.40	199.55	0.00	2,918.80	3,149.65	423.90	33.25	3,605.50	2,543.30	0.00	1978	143	58925.15	58925.15	0.00
Average T/Day	0.00	15.46	1,401.16	0.00	0.00	0.00	4.22	11.06	0.00	70.92	10.16	0.00	0.00	0.00	0.00	157.18	18.79	16.64	7.39	0.00	108.10	116.65	15.70	1.23	133.54	94.20	0.00	73	Actual Mth average Truck movements		68	0.00

Average tonnes/day 2,182 t

Mth Working days 23

Days worked 27

Work days remaining -4

SAP Sales Budget 23,498 t

Prog. Forecast Mth Total

June 2019	5000263-ROUGH SHALE	5000264-SOFT SHALE	5000029- SELECT FILL	5000031- OVERBURDEN	5000257- 10MM ASPHALT	5000403- 14MM ASPHALT	5202209- 7MM DRAIN	5101086- 10MM DRAIN	5104071- 14MM DRAIN	5101087- 20MM DRAIN	5066522- 300MM ROCK	5000260- 150MM ROCK	5000069- DGB 20 R/BASE	5000060- DGS 20 R/BASE	5201128- SIDE & OVERLAY	5000261- NO.1 R/BASE	5000262- NO.2 R/BASE	5000299- 40MM R/BASE	5000259- 40MM COBBLE	5000024- 63MM BALLAST	QFOX10- 10MM AGG	QFOX20- 20MM AGG	QFOX7- 7MM AGG	5000602- QUARRY SAND	5000214- CRUSHER DUST	QFOXMS- MAN SAND	5000123-SCALPS	TRUCK MOVEMENTS	SPLIT LOADS	Daily Total	Prog Daily Total	OVERBURDEN TRUCK MOVEMENTS		
	01 Sat																													0	0	0.00	0.00	
02 Sun																														0	0	0.00	0.00	
03 Mon			559.50			12.45				20.05					201.40	32.50					244.45	185.40		12.40	76.05	135.35		64	3	1479.55	1479.55			
04 Tue			2,611.00							186.20	11.40				284.95			36.15			200.35	102.85			208.20	167.60		122	2	3808.70	5288.25			
05 Wed			1,951.20			38.85	130.35			83.65					33.10			49.40			212.10	219.80	24.80	32.00	92.65	148.50		92	6	3016.40	8304.65			
06 Thu			2,219.50				19.75			44.95	11.50							74.60		11.25	212.05	156.50	90.75	64.10	168.55	188.05		106	7	3261.55	11566.20			
07 Fri			2,345.50				12.35			147.65	32.85					447.65		36.05	43.65		71.95	204.30		25.30	264.90	97.20		129	5	3729.35	15295.55			
08 Sat																												0	0	0.00	15295.55			
09 Sun																													0	0	0.00	15295.55		
10 Mon																													0	0	0.00	15295.55		
11 Tue										19.75	53.45							18.70			97.45	98.70		32.85	84.15	130.35		22	1	535.40	15830.95			
12 Wed			2,135.05			11.70				45.05	69.70				33.15	19.35	54.85	12.55			218.25	136.70	45.10	64.40	158.25	105.50		102	5	3109.60	18940.55			
13 Thu			1,849.00				32.30			53.70	41.25				101.25		840.30				106.05	39.25			241.50	72.20		105	4	3376.80	22317.35			
14 Fri			1,844.75							20.30	68.35				203.95	19.40	649.20				221.95	143.40		32.25	93.10	109.60		109	5	3406.25	25723.60			
15 Sat																												0	0	0.00	25723.60			
16 Sun																													0	0	0.00	25723.60		
17 Mon										32.35	79.65				20.40	39.50	319.10	19.60			201.05	98.35	25.05		189.05	218.80		53	7	1242.90	26966.50			
18 Tue			1,746.35			12.45				118.80	165.65							65.75	64.85		239.80	196.55	50.90		410.40	205.85		112	6	3277.35	30243.85			
19 Wed			732.40				12.30			134.30					64.25	90.35					195.80	109.90	32.15		276.20	84.10		72	4	1731.75	31975.60			
20 Thu							65.90			186.15						32.60					195.15	168.55	45.80		197.20	149.80		45	6	1041.15	33016.75			
21 Fri			2,093.40				19.80			52.25					49.80	59.15	22.90	10.95			234.40	97.65			173.30	233.65		98	8	3047.25	36064.00			
22 Sat																												0	0	0.00	36064.00			
23 Sun																													0	0	0.00	36064.00		
24 Mon								22.95		46.40					35.15	12.15					84.15	97.80			77.00	50.65		19	2	426.25	36490.25			
25 Tue										10.80												98.40	32.00			50.10	66.15		11	0	257.45	36747.70		
26 Wed										34.75															93.60			6	0	128.35	36876.05			
27 Thu							12.05	12.25		86.25												64.85	85.60	12.15		145.05	45.10		25	1	463.30	37339.35		
28 Fri							12.25			12.85					23.60				19.05			98.65	161.15			10.80	96.25		18	0	434.60	37773.95		
29 Sat																													0	0	0.00	37773.95		
30 Sun																														0	0	0.00	37773.95	
Product Totals	0.00	0.00	20,087.65	0.00	0.00	0.00	112.10	315.60	0.00	1,336.20	533.80	0.00	0.00	0.00	0.00	1,434.40	234.15	2,141.95	330.80	11.25	2,996.85	2,334.45	326.70	263.30	3,010.05	2,304.70	0.00	1310	72	37773.95	37773.95	0		
Average T/Day	0.00	0.00	803.51	0.00	0.00	0.00	4.48	12.62	0.00	53.45	21.35	0.00	0.00	0.00	0.00	57.38	9.37	85.68	13.23	0.45	119.87	93.38	13.07	10.53	120.40	92.19	0.00	52	Actual Mth average Truck movements		0			
																															<b>50</b>		0	

Average tonnes/day	1,511 t	Mth Working days	20	Days worked	25	Work days remaining	-5	SAP Sales Budget	22,113 t	Prog. Forecast Mth Total	30,219 t
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July 2019

	5000283-ROUGH SHALE	5000284-SOFT SHALE	5000029-SELECT FILL	5000031-OVERBURDEN	5000257-10MM ASPHALT	5000403-14MM ASPHALT	5202209-7MM DRAIN	5101086-10MM DRAIN	5104071-14MM DRAIN	5101087-20MM DRAIN	5066522-300MM ROCK	5000280-150MM ROCK	5000059-DGB 20 RBASE	5000066-DGS 20 RBASE	5201128-SIDE & OVERLAY	5000281-NO.1 RBASE	5000282-NO.2 RBASE	5000299-40MM RIBASE	5000299-40MM COBBLE	5000024-63MM BALLAST	QFOX10-10MM AGG	QFOX20-20MM AGG	QFOX7-7MM AGG	5000802-QUARRY SAND	5000214-CRUSHER DUST	QFOXMS-MAN SAND	5000123-SCALPS	TRUCK MOVEMENTS	SPLIT LOADS	Daily Total	Prog Daily Total	OVERBURDEN TRUCK MOVEMENTS		
01 Mon			152.35				12.80	12.00								52.90	5.00	12.45			102.75	95.80			155.75	64.80		26	1	666.60	666.60			
02 Tue			1,962.70				12.45	78.00		118.90						180.15		24.90			98.90	65.05	39.15		56.95	25.65		81	3	2662.80	3329.40			
03 Wed			2,430.95				12.80	9.70		85.05						19.45		382.90			193.70	150.55			419.15	97.55		115	3	3801.80	7131.20			
04 Thu			1,560.40				25.25	44.90		160.90						215.15	4.95	44.55	24.20		215.55	196.70	25.50		148.55	220.05		95	6	2886.65	10017.85			
05 Fri			1,720.65													48.00					32.85	32.10			12.15	64.30		55	1	1910.05	11927.90			
06 Sat			1,869.35																									48	0	1869.35	13797.25			
07 Sun																														0.00	13797.25			
08 Mon			2,406.35				12.60			17.80						46.00	39.95	153.95			195.40	78.00		100.40	169.30	149.10		105	7	3368.85	17166.10			
09 Tue			177.30				20.65			63.15									7.90		223.10	57.15	51.80	254.70	253.55	149.00		60	2	1258.30	18424.40			
10 Wed		96.85	25.55													107.50					131.75				213.15	65.75		31	0	640.55	19064.95			
11 Thu			22.50				9.90	33.15		24.70						429.20		31.70				65.60	32.80			122.00	65.50		36	0	837.05	19902.00		
12 Fri			2,023.85				20.20	14.45		219.65						608.00						202.40	12.75			123.70	215.85		120	1	3440.85	23342.85		
13 Sat			966.70																									25	0	966.70	24309.55			
14 Sun																														0.00	24309.55			
15 Mon			103.20					12.45		45.00						256.45		9.00				194.30	24.40	163.30	207.60	171.40		64	2	1187.10	25496.65			
16 Tue			1,977.55				12.25	39.75		25.65						281.15						97.90			152.85	132.75		81	0	2719.85	28216.50			
17 Wed			1,015.10					45.00		12.85						138.95						201.00	25.50			283.45	203.40		75	2	1925.25	30141.75		
18 Thu			2,004.60				65.95	71.35		140.90						225.70		45.65				285.55	20.20	32.70	89.55	142.85		100	2	3125.00	33266.75			
19 Fri			2,014.70							50.90						543.75		32.90				31.90	226.70	19.50		199.35	170.30		112	2	3290.00	36556.75		
20 Sat			1,012.15																									31	0	1012.15	37568.90			
21 Sun																														0.00	37568.90			
22 Mon			2,037.35				32.25	89.15		243.00						98.80		32.70				52.85	98.20	19.55	32.30	192.60	154.45		93	3	3083.20	40652.10		
23 Tue			1,634.25					32.50		12.60						48.00	89.60					130.55	25.75			248.25	66.50		82	0	2288.00	42940.10		
24 Wed			2,000.00					11.80		109.80						37.35	12.70					65.55	142.60	12.35		118.25	150.50		85	2	2660.90	45601.00		
25 Thu			1,523.30					71.85		38.25						225.75	32.65					64.70	148.25	25.35		213.25	188.80		81	1	2532.15	48133.15		
26 Fri			2,518.50				49.20	23.25		65.15						417.05						32.40	101.25	31.95		269.35	162.10		122	0	3670.20	51803.35		
27 Sat																														0.00	51803.35			
28 Sun																														0.00	51803.35			
29 Mon		129.45	1,499.70					112.55		61.45						372.40	25.30					130.00	24.70			193.85	137.20		93	4	2686.60	54489.95		
30 Tue			1,066.85	646.30			23.55			25.95						543.55	109.90	63.95					105.30	12.40			147.95	124.25		104	3	2869.95	57359.90	
31 Wed										66.10						82.45	12.30						65.75	37.80			121.80	138.65		32	2	524.85	57884.75	
Product Totals	0.00	226.30	35,725.90	646.30	0.00	0.00	309.85	701.85	0.00	1,587.75	0.00	0.00	0.00	0.00	0.00	4,892.35	405.00	847.35	32.10	0.00	1,309.65	3,002.45	441.45	583.40	4,112.35	3,060.70	0.00	1952	45	57884.75	57884.75	0		
Average T/Day	0.00	8.38	1,323.18	23.94	0.00	0.00	11.48	25.99	0.00	58.81	0.00	0.00	0.00	0.00	0.00	181.20	15.00	31.38	1.19	0.00	48.51	111.20	16.35	21.61	152.31	113.36	0.00	72	Actual Mth average Truck movements		0			
																															71		0	

Average tonnes/day 2,144 t

Mth Working days 22

Days worked 27

Work days remaining -5

SAP Sales Budget 22,572 t

Prog. Forecast Mth Total 47,165 t

August 2019

	5000263-ROUGH SHALE	5000264-SOFT SHALE	5000029-SELECT FILL	5000031-OVERBURDEN	5000257-10MM ASPHALT	5000403-14MM ASPHALT	5202209-7MM DRAIN	5101086-10MM DRAIN	5104071-14MM DRAIN	5101087-20MM DRAIN	5066523-300MM ROCK	5000260-150MM ROCK	5000089-DGB 20 R/BASE	5000060-DGS 20 R/BASE	5201128-SIDE & OVERLAY	5000261-NO.1 R/BASE	5000262-NO.2 R/BASE	5000299-40MM R/BASE	5000259-40MM COBBLE	5000024-63MM BALLAST	QFOX10-10MM AGG	QFOX20-20MM AGG	QFOX7-7MM AGG	5000602-QUARRY SAND	5000214-CRUSHER DUST	QFCXMS-MAN SAND	5000123-SCALPS	TRUCK MOVEMENTS	SPLIT LOADS	Daily Total	Prog Daily Total	OVERBURDEN TRUCK MOVEMENTS	
01 Thu										26.60											20.30	96.70			189.30	45.50		24	0	378.40	378.40		
02 Fri		86.85						7.50		39.75						22.00					65.45	98.45	45.20		85.15	110.40		27	2	560.75	939.15		
03 Sat																												0	0	0.00	939.15		
04 Sun																														0.00	939.15		
05 Mon		33.15	1,634.05					34.00		24.85						12.85	13.20				131.30	64.90	32.55		26.05	98.85		68	3	2105.75	3044.90		
06 Tue		749.70	2,094.85	12.30												101.25	58.70	46.30							263.85	115.90		117	1	3603.05	6647.95		
07 Wed		715.45	2,080.85				2.75	5.70		106.25	4.95					227.45		12.55			32.60	163.45			184.95	32.15		112	0	3569.10	10217.05		
08 Thu		93.55	2,064.70				2.00	17.85		123.30						487.20	62.40				137.55	97.95	25.40		73.45	91.35		115	4	3276.70	13493.75		
09 Fri		292.85	2,078.15				12.65			12.75						594.55	59.70				190.05	213.15	24.90		184.75	53.20		130	2	3716.70	17210.45		
10 Sat			1,193.10							24.00												65.55	12.75			79.65	32.35		44	0	1407.40	18617.85	
11 Sun																														0.00	18617.85		
12 Mon		1,651.05		35.85				71.45		25.45						170.55					97.90	130.35			84.30	97.30		86	2	2364.20	20982.05		
13 Tue		1,520.25		47.45			33.05	57.65		3.20						123.15		12.40			195.65	379.20	19.75		185.80	183.70		97	1	2761.25	23743.30		
14 Wed								21.30		65.75						407.00		159.40			202.20	240.95	24.90		332.60	272.40		64	1	1726.50	25469.80		
15 Thu		1,419.70	586.45				51.80	50.80		14.45						410.70	25.35	954.55			33.15	130.25	12.80		220.05	64.55		139	1	3974.60	29444.40		
16 Fri		1,363.05		23.25			12.50	11.40		38.05						258.35	114.35	1,091.20			248.65	357.50	24.85		54.20	191.10		132	0	3788.45	33232.85		
17 Sat																												0	0	0.00	33232.85		
18 Sun																														0.00	33232.85		
19 Mon			98.85	38.45				11.80		320.10						77.20					206.35	193.30	32.70		252.20	115.10		69	1	1346.05	34578.90		
20 Tue				7.50				18.75		129.05	35.00					356.55	112.95	636.65			155.20	244.10	90.05		283.55	136.40		101	11	2205.75	36784.65		
21 Wed		108.60					65.45									52.35	12.40	446.95			182.20	130.65	66.05		483.50	150.50		74	4	1698.65	38483.30		
22 Thu		1,672.25	379.55							32.70											136.10	179.70	64.70		244.05	102.90		104	5	2811.95	41295.25		
23 Fri			25.35					12.50		250.00						19.10		983.45			98.70	168.10	12.85		184.50	98.05		72	6	1852.60	43147.85		
24 Sat																												0	0	0.00	43147.85		
25 Sun																														0.00	43147.85		
26 Mon		1,787.75								50.60						580.10		32.30			20.05	85.65			130.90	70.70		90	3	2758.05	45905.90		
27 Tue			38.45				62.20			111.10						759.75		468.80			257.35	244.60	12.50		359.80	233.20		104	5	2547.75	48453.65		
28 Wed		191.20	38.30				33.10	49.15		51.85						387.55		8.95			200.10	174.90	32.75		148.55	195.35		60	5	1511.75	49965.40		
29 Thu		1,285.85								182.85						182.85		35.50			164.35	188.65	32.90		87.65	109.75		75	5	2217.30	52182.70		
30 Fri		1,115.85								78.35						253.35		164.50			98.10	233.35	33.30		98.30	71.35		71	0	2146.45	54329.15		
31 Sat																												0	0	0.00	54329.15		
Product Totals	0.00	14,087.10	12,312.65	164.80	0.00	0.00	275.50	369.85	0.00	1,657.95	39.95	0.00	0.00	0.00	0.00	5,483.85	459.05	5,053.50	0.00	0.00	2,873.30	3,990.60	651.90	0.00	4,237.10	2,672.05	0.00	1975	52	54329.15	54329.15	0	
Average T/Day	0.00	521.74	456.02	6.10	0.00	0.00	10.20	13.70	0.00	61.41	1.48	0.00	0.00	0.00	0.00	203.11	17.00	187.17	0.00	0.00	106.42	147.80	24.14	0.00	156.93	98.96	0.00	73	Actual Mth average Truck movements		0		
																														71		0	

Average tonnes/day	2,012 t
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Mth Working days	23
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Days worked	27
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Work days remaining	-4
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SAP Sales Budget	24,176 t
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Prog. Forecast Mth Total	46,280 t
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September 2019

	5000283-ROUGH SHALE	5000284-SOFT SHALE	500029- SELECT FILL	5000031- OVERBURDEN	5000257- 10MM ASPHALT	5000403- 14MM ASPHALT	5202209- 7MM DRAIN	5101086- 10MM DRAIN	5104071- 14MM DRAIN	5101087- 20MM DRAIN	506522- 300MM ROCK	5000280- 150MM ROCK	5000099- DGB 20 R/BASE	5000060- DGS 20 R/BASE	5201128- SIDE & OVERLAY	5000281- NO.1 R/BASE	5000282- NO.2 R/BASE	5000299- 40MM R/BASE	5000298- 40MM COBBLE	5000024- 63MM BALLAST	QFOX10- 10MM AGG	QFOX20- 20MM AGG	QFOX7- 7MM AGG	5000002- QUARRY SAND	5000214- CRUSHER DUST	QFOXMS- MAN SAND	5000123-SCALUPS	TRUCK MOVEMENTS	SPLIT LOADS	Daily Total	Prog Daily Total	OVERBURDEN TRUCK MOVEMENTS
01 Sun																														0	0	
02 Mon		1,971.70	138.15	362.35			33.00			58.25						346.40		26.85			141.80	135.40			188.25	65.05		110	1	3467	3467	
03 Tue		1,959.10	104.30					84.55		82.75						23.40		18.15			163.95	141.10	69.50		184.05	92.40		99	5	2923	6390	
04 Wed		1,931.35					31.80			98.85						20.30		14.70			97.10	214.20	50.30		80.05	150.10		90	5	2689	9079	
05 Thu		1,744.15								122.55						23.55		37.85			169.85	234.25	25.10		243.05	111.50		98	3	3040	12119	
06 Fri		1,584.50	76.85							89.65								147.65		261.50	169.15	247.00	32.60		448.25	200.70		113	2	3258	15377	
07 Sat																												0	0	0	15377	
08 Sun																												0	0	0	15377	
09 Mon		1,810.75					65.60	39.00		44.35						107.60		130.55			144.25	163.00	12.40		118.00	117.40		91	1	2753	18130	
10 Tue		1,193.90								69.40						322.80		180.45			163.75	293.90	69.55		376.00	136.05		99	2	2806	20936	
11 Wed		962.65					38.25			174.45						939.20	25.55	5.95			89.10	140.30	45.30		213.45	103.35		98	6	2738	23673	
12 Thu										25.75						914.30	90.30	101.05			92.30	206.10			182.50	77.45		75	4	1690	25363	
13 Fri			25.00				9.95			103.25						707.85	4.55	34.00			202.20	97.75	79.05		88.15	180.85		66	2	1533	26895	
14 Sat																												0	0	0	26895	
15 Sun																												0	0	0	26895	
16 Mon		1,436.70						29.90		58.75							24.75				193.45	266.80	51.10		103.30	116.15		75	4	2281	29176	
17 Tue		1,399.50								56.95						209.15					194.55	333.65	78.15		166.50	175.00		99	9	2613	31790	
18 Wed		1,532.75	32.45					65.55		46.60	11.85					281.80	32.30				163.85	194.35	20.10		215.70	142.25		91	6	2740	34529	
19 Thu		1,462.15						96.05		103.05						162.05					165.20	183.75	25.45		176.95	196.40		82	3	2468	36997	
20 Fri		1,271.20	229.65				31.75			109.30						135.35					32.40	103.45	40.20		216.30	90.10		78	7	2260	39257	
21 Sat																												0	0	0	39257	
22 Sun																												0	0	0	39257	
23 Mon		1,346.90	20.00					44.55		50.65						94.70					111.65	132.75	64.55		260.95	156.70		78	5	2283	41540	
24 Tue		1,499.65	31.75							64.90						24.05					78.50	151.00			87.55	85.40		63	5	2023	43563	
25 Wed		1,380.40	31.90				38.60	47.30		29.55						7.50	11.90				131.00	98.15	24.90		171.45	98.05		63	3	2071	45634	
26 Thu		1,689.85	64.70					8.05		103.05						24.90					116.65	189.65	32.55		253.55	69.45		85	6	2552	48186	
27 Fri		1,516.15						37.25		44.70											150.05	182.30	38.35		244.55	109.80		73	5	2323	50510	
28 Sat																												0	0	0	50510	
29 Sun																												0	0	0	50510	
30 Mon		2,261.10								131.60						566.75	1.75				129.25	194.25			168.20	128.80		114	1	3582	54091	
Product Totals	0.00	29,954.45	754.75	362.35	0.00	0.00	252.55	448.60	0.00	1,565.30	11.85	0.00	0.00	0.00	0.00	4,911.65	376.60	1,101.15	0.00	0.00	2,900.00	3,903.10	759.15	0.00	4,186.75	2,602.95	0.00	1840	85	54091	54091	0
Average T/Day	0.00	1,198.18	30.19	14.49	0.00	0.00	10.10	17.94	0.00	62.61	0.47	0.00	0.00	0.00	0.00	196.47	15.06	44.05	0.00	0.00	116.00	156.12	30.37	0.00	167.47	104.12	0.00	74	Actual Mth average Truck movements		0	
																													70			0

Average tonnes/day	2,164 t	Mth Working days	20	Days worked	25	Work days remaining	-5	SAP Sales Budget	22,409 t	Prog. Forecast Mth Total	43,273 t
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October 2019

	5000263-ROUGH SHALE	5000264-SOFT SHALE	5000029-SELECT FILL	5000031-OVERBURDEN	5000257-10MM ASPHALT	5000403-14MM ASPHALT	5202209-7MM DRAIN	5104071-14MM DRAIN	5101087-20MM DRAIN	5066522-300MM ROCK	5000280-150MM ROCK	5000059-DGB 20 R/BASE	5000060-DGS 20 R/BASE	5201128-SIDE & OVERLAY	5000261-NO.1 R/BASE	5000282-NO.2 R/BASE	5000299-40MM R/BASE	5000259-40MM COBBLE	5000024-63MM BALLAST	QFOX10-10MM AGG	QFOX20-20MM AGG	QFOX7-7MM AGG	5000602-QUARRY SAND	5000214-CRUSHER DUST	QFOXMS-MAN SAND	5000123-SCALPS	TRUCK MOVEMENTS	SPLIT LOADS	Daily Total	Prog Daily Total	OVERBURDEN TRUCK MOVEMENTS		
01 Tue		1,949.45					77.75		45.75						176.50		105.35			95.10	130.55	13.00		634.40	130.90		102	3	3358.75	3358.75			
02 Wed		2,052.20	32.40				45.60		194.85						243.50					131.90	195.85	32.40		101.20	96.05		96	4	3125.95	6484.70			
03 Thu			214.35	204.05			37.65		52.25						145.15					310.10	212.85			236.50	206.50		61	1	1619.40	8104.10			
04 Fri		1,690.20													32.30	26.35				66.80	243.00	32.50		134.45	196.15		75	5	2454.25	10558.35			
05 Sat							32.50																				0	0	0.00	10558.35			
06 Sun																											0	0	0.00	10558.35			
07 Mon																											0	0	0.00	10558.35			
08 Tue		2,021.45	102.00				64.05	105.10								10.80	195.30			130.35	196.15	52.60		82.80	262.05		101	2	3222.65	13781.00			
09 Wed		1,280.40	130.70					57.95	72.45						172.40		64.45			202.80	283.70			195.50	135.70		83	4	2596.05	16377.05			
10 Thu		1,990.15						66.45							97.20					196.00	227.15	65.45		150.25	176.20		94	3	3035.55	19412.60			
11 Fri		1,318.75	38.75						20.15						85.10					117.50	128.55	12.65		85.85	163.20		61	3	1970.50	21383.10			
12 Sat																											0	0	0.00	21383.10			
13 Sun																											0	0	0.00	21383.10			
14 Mon		2,385.30					33.15		25.20						99.40				174.90	390.45	20.35		91.20	163.75		101	4	3383.70	24766.80				
15 Tue		2,273.00						38.60	130.65						99.00				149.55	240.40	83.95		169.45	155.95		102	7	3340.55	28107.35				
16 Wed		2,191.65	88.35					58.15	69.00						85.50				168.75	161.90			46.50	228.00		98	2	3097.80	31205.15				
17 Thu		2,078.35	43.15				65.00		25.80	143.20					89.40				98.60	335.85	25.20		145.50	171.00		99	4	3221.05	34426.20				
18 Fri		2,038.75	10.75					84.90	12.50						117.50	38.40			235.35	297.80	71.60		291.10	201.35		104	3	3400.00	37826.20				
19 Sat																											0	0	0.00	37826.20			
20 Sun																											0	0	0.00	37826.20			
21 Mon		2,306.80					38.30	39.25	91.05						469.80		904.05		151.95	182.95	38.90		228.25	149.55		144	4	4600.85	42427.05				
22 Tue		2,273.00	10.55				76.95	12.75	143.00						129.75		115.95		66.55	97.35			169.10	64.30		36	5	886.25	43313.30				
23 Wed		1,914.15	805.40					63.75	122.90						64.45	115.80			64.20	137.45	51.80		231.65	84.95		108	6	3656.50	46969.80				
24 Thu			261.85					105.10	107.85						13.00				201.05	260.30			376.85	164.00		54	5	1490.00	48459.80				
25 Fri									167.95						140.90				196.80	163.45	25.65		131.75	207.45		43	4	1033.95	49493.75				
26 Sat																											0	0	0.00	49493.75			
27 Sun																											0	0	0.00	49493.75			
28 Mon			38.40					25.20	130.20						116.40		491.20		184.10	263.35	57.85		88.90	110.25		52	4	1505.85	50999.60				
29 Tue		2,042.10							135.95						113.00		90.25		97.00	64.75	12.50		387.35	99.35		103	7	3042.25	54041.85				
30 Wed		1,808.10						38.05	85.10						339.60				71.20	136.60	44.90		83.00	148.75		87	5	2755.30	56797.15				
31 Thu									60.15						12.50		21.55		203.20	164.55	52.90		55.95	213.75		31	1	784.55	57581.70				
Product Totals	0.00	31,340.80	1,776.65	204.05	0.00	0.00	309.95	882.05	0.00	1,876.85	0.00	0.00	0.00	0.00	2,842.35	37.15	2,142.30	0.00	0.00	3,313.75	4,514.95	694.20	0.00	4,117.50	3,529.15	0.00	1835	86	57581.70	57581.70	0		
Average T/Day	0.00	1,205.42	68.33	7.85	0.00	0.00	11.92	33.93	0.00	72.19	0.00	0.00	0.00	0.00	109.32	1.43	82.40	0.00	0.00	127.45	173.65	26.70	0.00	158.37	135.74	0.00	71	86	57581.70	57581.70	0		
																														67			0

Average tonnes/day 2,215 t

Mth Working days 22

Days worked 26

Work days remaining -4

SAP Sales Budget 22,400 t

Prog. Forecast Mth Total 48,723 t

November 2019

	5000263-ROUGH SHALE	5000264-SOFT SHALE	5000229-SELECT FILL	5000031-OVERBURDEN	5000257-10MM ASPHALT	5000403-14MM ASPHALT	5202209-7MM DRAIN	5101086-10MM DRAIN	5104071-14MM DRAIN	5101087-20MM DRAIN	5066522-300MM ROCK	5000260-150MM ROCK	5000059-DSB 20 RIBASE	5000060-DGS 20 RIBASE	5201128-SIDE & OVERLAY	5000261-NO.1 RIBASE	5000262-NO.2 RIBASE	5000239-40MM RIBASE	5000259-40MM COBBLE	5000024-63MM BALLAST	QFOXT0-10MM AGG	QFOXT0-20MM AGG	QFOXT-7MM AGG	5000602-QUARRY SAND	5000214-CRUSHER DUST	QFOXMS-MAN SAND	5000123-SCALPS	TRUCK MOVEMENTS	SPLIT LOADS	Daily Total	Prog Daily Total	OVERBURDEN MOVEMENTS	TRUCK	
01 Fri							70.40			127.95						222.20	20.05	375.65			97.20	65.45	12.50		179.25	91.30		44	3	1261.95	1261.95			
02 Sat																		744.10								66.30		24	0	810.40	2072.35			
03 Sun																														0.00	2072.35			
04 Mon		2,072.45								32.30								321.45			161.50	136.30	20.20		143.95	110.85		86	1	2999.00	5071.35			
05 Tue		1,919.65	291.70							13.20						38.55				102.45	97.40	38.10		127.60	137.15		80	1	2765.80	7837.15				
06 Wed		1,955.25	338.65				32.35			74.70	24.95									97.75	232.80			164.00	163.05		95	0	3083.50	10920.65				
07 Thu		1,908.90	306.80							35.55						68.65				130.20	200.60	20.05		222.00	142.20		106	1	3034.95	13955.60				
08 Fri		1,511.00	24.95							116.85						189.20					194.00		19.90		173.75	186.85		83	1	2416.50	16372.10			
09 Sat																												0	0	0.00	16372.10			
10 Sun																													0.00	16372.10				
11 Mon		2,080.50								68.00						197.75		32.25				126.60	12.55		87.40	162.25		93	3	2767.30	19139.40			
12 Tue		1,868.40	12.75							44.35						242.95		472.80			128.90	37.65		322.85	97.25		111	7	3227.90	22367.30				
13 Wed		1,926.40								199.65						49.10		38.35			97.00			177.85	97.95		78	0	2586.30	24953.60				
14 Thu			36.80							49.80						214.20		823.00			97.10			52.00	130.80		54	0	1403.70	26357.30				
15 Fri										101.40						431.55		227.70			20.00	97.35	12.50		140.90	164.25		50	1	1195.65	27552.95			
16 Sat																												0	0	0.00	27552.95			
17 Sun																													0.00	27552.95				
18 Mon			25.00							134.00						504.60		771.05			130.90	193.54	71.20		96.95	129.60		76	0	2056.84	29609.79			
19 Tue			9.95							119.15						1,168.05		64.45			199.10	167.40	25.15		214.60	128.49		86	3	2096.34	31706.13			
20 Wed							7.80			107.20						719.35					236.20	194.20	12.95	13.40	319.20	98.40		75	0	1708.70	33414.83			
21 Thu							39.15			213.25	15.50					236.20					223.30	258.26			213.25	175.88		61	1	1374.79	34789.62			
22 Fri										64.40	4.45					140.25					129.90	130.65	13.00		175.10	182.75		41	2	840.50	35630.12			
23 Sat																												0	0	0.00	35630.12			
24 Sun																													0.00	35630.12				
25 Mon										26.90						176.85						277.70			93.80	264.40		40	0	839.65	36469.77			
26 Tue										15.95						95.50					32.35	129.95		26.50	92.10	192.20		29	0	584.55	37054.32			
27 Wed			139.00							133.85						602.25							25.70		239.90	118.15		62	4	1258.85	38313.17			
28 Thu			23.20	253.95						66.50						497.35		11.45					12.40		236.50	214.80		72	1	1316.15	39629.32			
29 Fri							7.85			65.20						375.10									388.70	65.25		33	1	902.10	40531.42			
30 Sat																												0	0	0.00	40531.42			
Product Totals	0.00	15,242.55	1,208.80	253.95	0.00	0.00	70.40	87.15	0.00	1,810.15	44.90	0.00	0.00	0.00	0.00	6,169.65	20.05	3,882.25	0.00	0.00	1,560.85	2,825.20	333.85	39.90	3,861.65	3,120.12	0.00	1479	30	40531.42	40531.42	0		
Average T/Day	0.00	586.25	46.49	9.77	0.00	0.00	2.71	3.35	0.00	69.62	1.73	0.00	0.00	0.00	0.00	237.29	0.77	149.32	0.00	0.00	60.03	108.66	12.84	1.53	148.53	120.00	0.00	57	Actual Mth average Truck movements		0			
																													56				0	

Average tonnes/day 1,559 t

Mth Working days 22

Days worked 26

Work days remaining -4

SAP Sales Budget 22,526 t

Prog. Forecast Mth Total 34,296 t

December 2019

	5000263-ROUGH SHALE	500264-SOFT SHALE	5000029- SELECT FILL	5000031-OVERBURDEN	5000257- 10MM ASPHALT	5000403- 14MM ASPHALT	5202208- 7MM DRAIN	5101086- 10MM DRAIN	5104071-14MM DRAIN	5101087- 20MM DRAIN	506522- 300MM ROCK	5000260- 150MM ROCK	5000058- DGB 20 RIBASE	5000060- DGS 20 RIBASE	5201128- SIDE & OVERLAY	5000261- NO.1 RIBASE	5000262- NO.2 RIBASE	5000299- 40MM RIBASE	5000299- 40MM COBBLE	5000024- 63MM BALLAST	QFOX10- 10MM AGG	QFOX20- 20MM AGG	QFOX7- 7MM AGG	5000602- QUARRY SAND	5000014- CRUSHER DUST	QFOXMS- MAN SAND	5000123- SCALPS	TRUCK MOVEMENTS	SPLIT LOADS	Daily Total	Prog Daily Total	OVERBURDEN TRUCK MOVEMENTS	
01 Sun																															0.00	0.00	
02 Mon			65.45					38.55		13.10						486.35						13.00			174.10	162.55		40	1	953.10	953.10		
03 Tue			65.25							151.10						449.15						12.70			172.85	141.20		45	0	992.25	1945.35		
04 Wed				113.80			12.00	47.80		7.40						201.30						19.95			185.40	77.50		42	1	665.15	2610.50		
05 Thu										67.10						794.50									128.00	160.35		60	0	1149.95	3760.45		
06 Fri								23.85								388.50							57.42		186.80	215.66		33	1	872.23	4632.68		
07 Sat																												0	0	0.00	4632.68		
08 Sun																														0.00	4632.68		
09 Mon								12.00		49.05						457.35							12.05		136.20	64.10		41	2	730.75	5363.43		
10 Tue			20.35					89.10		13.00						573.80							37.65		104.60	63.95		41	3	902.45	6265.88		
11 Wed										53.35						177.40							25.65		69.50	128.49		23	0	454.39	6720.27		
12 Thu			24.00							18.15						209.55							25.20		237.80	139.20		38	2	653.90	7374.17		
13 Fri			47.80					20.15								154.60							33.15		230.70	130.27		33	1	616.67	7990.84		
14 Sat																												0	0	0.00	7990.84		
15 Sun																														0.00	7990.84		
16 Mon										32.30						95.30						163.70		25.60	225.90	162.05		33	1	704.85	8695.69		
17 Tue			12.10							65.50						422.25		23.35				33.30		116.40	64.30		39	0	781.50	9477.19			
18 Wed			33.40					32.50		25.35						403.45							45.85		25.95	130.80		40	0	697.30	10174.49		
19 Thu			22.45							20.50						261.90						20.20		89.95	110.31		29	1	537.31	10711.80			
20 Fri																110.35								29.65			7	0	140.00	10851.80			
21 Sat																														0.00	10851.80		
22 Sun																														0.00	10851.80		
23 Mon																															0.00	10851.80	
24 Tue																															0.00	10851.80	
25 Wed																															0.00	10851.80	
26 Thu																															0.00	10851.80	
27 Fri																															0.00	10851.80	
28 Sat																															0.00	10851.80	
29 Sun																															0.00	10851.80	
30 Mon																															0.00	10851.80	
31 Tue																															0.00	10851.80	
Product Totals	0	0	291	114	0	0	12	264	0	516	0	0	0	0	0	5186	0	23	0	0	217	0	365	0	2114	1751	0.00	544	13	10851.80	10851.80	0	
Average T/Day	0	0	17	7	0	0	1	16	0	30	0	0	0	0	0	305	0	1	0	0	13	0	21	0	124	103	0.00	32	Actual Mth average Truck movements		0		
																															31		0

Av. tonnes/day	638 t	Mth Working days	15	Days worked	17	Work days remaining	-2	SAP Sales Budget	16,093 t	Prog. Forecast Mth Total	9,575 t
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